

The Federal Democratic Republic of Ethiopia  
National Consolidation Ledger Set  
Expenditure Summary

**Ledger/Ledger Set :** NC MCL Ledger Set **Fiscal Year :** 2012  
**Currency :** ETB **Period :** Adj-2012  
**Organization :** **Elimination :** No

Particular	Recurrent Expenditure	Capital Expenditure	Total
<b>Grand Total :</b>	<b>373,225,058,812.43</b>	<b>233,672,976,419.68</b>	<b>606,898,035,232.11</b>
<b>Administration and General</b>	<b>83,102,602,922.62</b>	<b>13,914,096,162.97</b>	<b>97,016,699,085.59</b>
Organs of State	13,455,925,028.27	4,684,427,786.70	18,140,352,814.97
Justice and Security	31,466,662,101.45	4,078,011,293.71	35,544,673,395.16
Defense	15,125,854,030.00	0.00	15,125,854,030.00
General Service	23,054,161,762.90	5,151,657,082.56	28,205,818,845.46
<b>Economic</b>	<b>36,028,056,740.17</b>	<b>99,715,526,982.05</b>	<b>135,743,583,722.22</b>
Agricultural and Rural Development	17,169,710,198.86	13,431,736,107.39	30,601,446,306.25
Water Resources and Energy	5,444,671,272.13	16,536,523,386.38	21,981,194,658.51
Trade and Industry	3,953,776,664.51	3,310,374,747.58	7,264,151,412.09
Mines	242,640,269.11	33,546,008.67	276,186,277.78
Transport and Communication	2,736,621,342.19	5,033,487,562.92	7,770,108,905.11
Urban Development and Construction	6,480,636,993.37	61,369,859,169.11	67,850,496,162.48
<b>Social</b>	<b>126,677,370,711.41</b>	<b>46,900,258,446.37</b>	<b>173,577,629,157.78</b>
Education	82,437,172,450.53	27,263,496,545.27	109,700,668,995.80
Culture and Sport	3,272,140,281.66	1,597,470,438.45	4,869,610,720.11
Health	30,585,137,944.46	17,142,904,965.47	47,728,042,909.93
Labor and Social Affairs	2,812,894,632.41	412,700,284.31	3,225,594,916.72
Prevention and Rehabilitation	7,570,025,402.35	483,686,212.87	8,053,711,615.22
<b>Others</b>	<b>22,349,187,865.95</b>	<b>24,082,856,595.77</b>	<b>46,432,044,461.72</b>
Other Organizations	328,775,918.15	205,064,167.57	533,840,085.72
Other Central Programs of Government	22,020,411,947.80	23,877,792,428.20	45,898,204,376.00
<b>Municipality</b>	<b>931,425,585.57</b>	<b>834,363,200.32</b>	<b>1,765,788,785.89</b>
Municipality	931,425,585.57	834,363,200.32	1,765,788,785.89
	<b>44,775,769.46</b>	<b>798,603,323.43</b>	<b>843,379,092.89</b>
Others	44,775,769.46	798,603,323.43	843,379,092.89
Subsidy	104,091,639,217.25	47,427,271,708.77	151,518,910,926.02

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