



ETHIOPIA FISCAL YEAR

2012

**ANNUAL DEVELOPMENT
COOPERATION
REPORT OF ETHIOPIA**

MINISTRY OF FINANCE



“What works in the real world is cooperation”

William J. Clinton

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FOREWORD



EFY 2012 was tough for the world even more so for Ethiopia. The year was marked by the COVID-19 pandemic, a locust invasion and flooding. All of which had negatively impacted the country's economic performance. The Covid-19 pandemic is a once-in-a-century kind of crisis that with no end to it in sight. Even though Ethiopia responded rapidly to the crisis, the virus is still claiming lives and affecting livelihoods. It threatened hard-earned socio-economic progress registered over the past decade. As a direct result of the pandemic, Ethiopia's economic growth forecast during the fiscal year was reduced to 5 - 6%, which is the lowest in over a decade. The government gave principal attention to containment and recovery to ensure that the crisis doesn't derail the reform agenda and alter the continuity of Ethiopia's growth trajectory.

In our concerted effort to address the impact of COVID19, our partners have shown unwavering commitment to contribute to the government-led effort to mitigate the impacts of the pandemic on lives and livelihoods. In this regard, I would like to take this opportunity to thank all development Partners for their unwavering support to curb the impact of COVID-19.

The Development Cooperation Report shows that our development partners' support for the realization of GTP II in general and the Homegrown Economic Reform Agenda, in particular has increased. The report demonstrates an average disbursement of USD 3.6 billion during the GTP II period., which was a substantial increase compared to the average disbursement of USD 2.8 billion during the GTP I period. The progress is promising, and we hope this will continue.

The report highlights fragmentation as one of the challenges in development cooperation of the country. Fragmentation of aid leads to a duplication of efforts, leaving gaps in the financing of some areas that badly require support. Therefore, I would like to request our development partners to work hard to advance the effectiveness of development cooperation going forward in Ethiopia.

HE Ato Ahmed Shide
Minister of Finance



I am pleased to announce the publication of the Annual Development Cooperation Report of Ethiopia for the Ethiopian Fiscal Year (EFY) 2012 (July 8, 2019, to July 7, 2020). It provides a comprehensive view of development cooperation in the country disaggregated by sector and development partners.

The Aid Management Platform data shows that USD 4.7 billion was circulated through the government during EFY 2012, this performance showed a 19% increase when compared to the previous year which resulted in the achievement of international commitments, 2030 agenda of Sustainable Development in general, and HGER. The ambitious 10-year perspective development plan (2013-2022) requires a sustained investment to achieve milestones, and put Ethiopia on a path to become the prosperity icon of Africa. Ethiopia's SDG Assessment (2019) indicated the need for an increased amount of ODA amounting to USD 8 billion per year between 2020-2030 to meet the SDGs. In line with AAAA, enhancing domestic resource mobilization and increasing inflows of non-ODA resources such as Foreign Direct Investment is required. So, we, the government and development partners, should strengthen our synergy to leverage development cooperation to further enhance domestic resources mobilization and the role of the private sectors. I would like to take this opportunity to thank the Development Partners Group for their continued effort to take part in the development plan of the country by aligning their intervention with the country's priorities.

A handwritten signature in blue ink, consisting of several loops and a long horizontal stroke at the bottom.

HE Yasmin Wohabrebbi
State Minister, Ministry of Finance

ACRONYMS

AfDB	Africa Development Bank
AGP	Agricultural Growth Programme
BADEA	Arab Bank for Economic Development in Africa
CRGE	Climate Resilient Green Economy
DAG	Development Assistance Group
DFID	Department for International Development
DLI	Disbursement Linked Indicators
DP	Development Partner
EDCTF	Effective Development Cooperation Task Force
EIB	European Investment Bank
EU	European Union
FAO	Food and Agriculture Organization
GEF	Global Environmental Facility
GEQUIP	General Education Quality Improvement Programme
GEQUIP-E	General Education Quality Improvement Programme for Equity
GAVI	Global Alliance for Vaccines and Immunization
GTP	Growth and Transformation Plan
GF	Global Fund
GPEDC	Global Partnership for Effective Development Cooperation
HLF	High-Level Forum
IDA	International Development Association
IFAD	International Fund for Agricultural Development
IFIs	International Financial Institutions
ILO	International Labor Organization
JICA	Japan International Cooperation Agency
KOICA	Korea International Cooperation Agency

LDCs	Least Developing Countries
NDF	Nordic Development Fund
ODA	Official Development Assistance
OECD	Organization for Economic Co-operation and Development
OFID	OPEC Fund for International Development
PBS	Promotion of Basic Service
P4R	Program for Result
PRRO	Protracted Relief and Recovery Operation
PSNP	Productive Safety Net Programme
SLMP	Sustainable Land Management Programme
SDG	Sustainable Development Goal
TA	Technical Assistance
UN	United Nations
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Fund for Population Affairs
UNICEF	United Nations International Children’s Emergency Fund
UNIDO	United Nations Industrial Development Organization
USAID	United States Aid for International Development
WB	World Bank
WFP	World Food Program

DEFINITION OF KEY TERMS

Commitment is the amount of resources committed on the date the agreement was signed.

Disbursement refers to the actual receipt of funds.

Grant refers to transfers made in cash, goods, or services for which no repayment is required.

Loan in this context refers to concessional loan, which is also known as soft loan. A concessional loan contains at least a 35 percent grant element, which means that it has a lower interest rate, longer grace and repayment periods than commercial loans.

Project Support is a development intervention designed to achieve specific objectives within specified resources and designated implementation period, often within the framework of broader programme support.

Programme support is a development intervention that has a longer time period and it involves multiple activities that may cut across sectors, themes and /or geographic areas.

Ongoing program/project is a programme/project status in which a financing agreement has been signed and is under implementation.

Completed program/project is a programme/project status that shows the end of the physical progress of programme/project.

Closed program/project is a programme/project status in which financial flows come to an end, and official closure procedures have been performed.

Aid fragmentation is the dispersion of small aid activities initiated by numerous donors within a given developing country.

Aid proliferation is the aid dispersion from the perspective of an individual development partner, how a partner's aid is spread over different sectors (or projects) within a given country.

EXECUTIVE SUMMARY

Ethiopia is the second-most populous country in Africa next to Nigeria with an estimated population of 100 million. It is the fastest growing economy in the region. However, it is also one of the low income countries, with a per capita income of USD 1080 (2019/2020)¹. Social and Economic challenges remain widespread, and the country still ranks quite low in human development indicators. It is for this reason that Ethiopia aims to reach lower-middle-income status by 2025.

Ethiopia's Gross Domestic Product (GDP) at the constant market price is estimated to be 67.3 billion USD in EFY 2012 (2019/2020)². The agriculture sector share to GDP has constantly declined from 37.5% in EFY2008 to 32.7% in EFY 2012. Similarly, the service sector share to GDP decreased to 39.3% in EFY 2012 from 39.7% in EFY 2008. On the other hand, the industry sector share to GDP increased to 28% in EFY 2012 from 22.7% in EFY 2008.

For EFY 2012, the Second Growth and Transformation Plan (GTPII) has an estimated budget requirement of Birr 620 billion, of which 9% is planned to be financed by external sources in the form of grants and loans.

During EFY 2012, development partners disbursed a total amount of USD 4.7 billion for 317 projects/ programs implemented with the government. The disbursement during the reporting period increased by 20% when compared to EFY 2011(USD 3.9 billion) and by 75% when compared to EFY 2003 (USD 2 billion). Generally, during the GTPII period disbursement increased on average to USD 3.6 billion from of USD 2.8 billion an average disbursement during the GTP I period.

However, as per Ethiopia's SDG Need Assessment (2019), ODA amount of USD 8 billion per year (on average) is required to meet the SDG financing need between 2020-2025. It is almost double the amount of current finances circulating through the government.

During the GTPII period, the economic sector³ disbursements has doubled, which is mainly due to support to the economy through policy reform program from IDA, France, Germany, and USD 3.38 billion disbursement for 110 Agriculture sector's new programs/ projects. Additionally, disbursement to one of the core drivers of the economy, the industry sector, also increased by three-fold. During this period, disbursement to the service sector (Water, Health, and Education) overall increased by 7% when compared to GTP I. On the other hand, the disbursements made

¹ Planning Development Commission (PDC), National Account Statistics for FY 2012

² Planning Development Commission (PDC), National Account Statistics for FY 2012

³ Economic sector refers to disbursement Agriculture (including Forestry and Fishing), Banking and Financial Institutions, Business And Other services, General program assistance, Industry, Mineral Resource and Mining and Trade policy & Regulation.

to the infrastructure sector (energy and transport) decreased, which is mainly due to a decline in China's disbursement to the Energy sector programs especially between EFY 2009 and EFY 2011. This decrease in disbursement was a due to the Ethiopia's debt burden to China. But while that remains true, all multilateral maintained their disbursement for the sector during this period.

In terms of fragmentation of development cooperation, Herfindahl Index/HHI/⁴ indicated that aid to Ethiopia is fragmented. Aid fragmentation has been slightly improving from 0.13 in 2003 until it reaches 0.23 in EFY 2010 despite a decline to 0.15 in EFY 2012. Similarly, the composite index indicates that, agriculture sector is the most fragmented sector among sector at (FI=0.04) during EFY 2012. It shows agriculture sector is the sector with the highest number of intervention and development partners since it maintained 103 programs and 24 development partners, during the reporting period. Therefore, a great effort is required to ensure lower program transaction costs if development cooperation funds are to be effectively utilized and deliver results.

⁴ HHI measures the probability that two randomly drawn aid dollars come from the same donor country, a lower value indicating a higher degree of fragmentation. If HHI is close to 1 indicates the portfolio is very concentrated (unfragmented), while if it is close to 0 indicates the portfolio is very unconcentrated (fragmented).

INTRODUCTION

This EFY 2012 Annual Development Cooperation Report of Ethiopia is the 9th annual bulletin prepared by the MoF. It covers the period from July 8/2019 to July 7/2020 GC.

This statistical Bulletin is structured in three sections.

Section 1: Presents an overall overview of commitment from bilateral and multilateral development partners.

Section 2: This section provides an overall overview of disbursement made by bilateral and multilateral development partners and employs the OECD/DAC sector classification which provides information about the specific areas into which the resources flow. Under this section COVID-19 pandemic will be presented. In the current bulletin COVID-19 selected as the topic area to discuss in detail major milestones undertaken and results achieved to contain COVID-19 at a country level.

Section 3: Reviews the partnership between the Ethiopian government and development partners from a development effectiveness agenda point of view.

The major source of data for this bulletin is the Aid Management Platform (AMP) system. AMP is a web-based system managed by MoF. It is used to manage, coordinate and monitor ODA. Development partners access it to input their disbursement as part of a joint management of the system.

The AMP system is populated and managed through the efforts of the Development partners' focal points and other MoF experts. The descriptive analysis used in this bulletin could not have been produced, without patience and continued cooperation among them. However, it is still recognized that the AMP data coverage, data quality and timeliness must advance in the next fiscal year to realize the full benefit of AMP.

The statistical Bulletin is useful for many stakeholders. Development partners can use the Bulletin to identify sectors that might require further support in attaining Sustainable Development Goals (SDG) and the national ten years development plan priority areas. It could also help as a tool to promote transparency and accountability in development cooperation, as well as providing an entry point for dialogue on how to strengthen cooperation and development effectiveness between government, development partners and other stakeholders. This will ensure the effective use of resources to maximize the development impact. The information contained in this bulletin is also expected to help researchers, government institutions, non-governmental organizations in their analysis of the Official Development Assistance (ODA).

COMMITMENTS

3.6

USD Billion
115
for Program/Projects

0.91

USD Billion
Or
24%
for COVID19
Policy Response

30%

For General Budget
Support
13%
for Health Sector

During EFY 2012, twenty-five development partners signed a new program and project financing agreement with the Government of Ethiopia to implement 115 programs/projects with a total amount of USD 3.6 billion. Among those Seventy-seven projects with USD 3.2 billion were new while thirty-seven projects/programs with USD 506 million were additional financing for ongoing programs and projects. Out of the total commitment, 53% was a grant, 43% loan and the rest 4% was technical assistance.

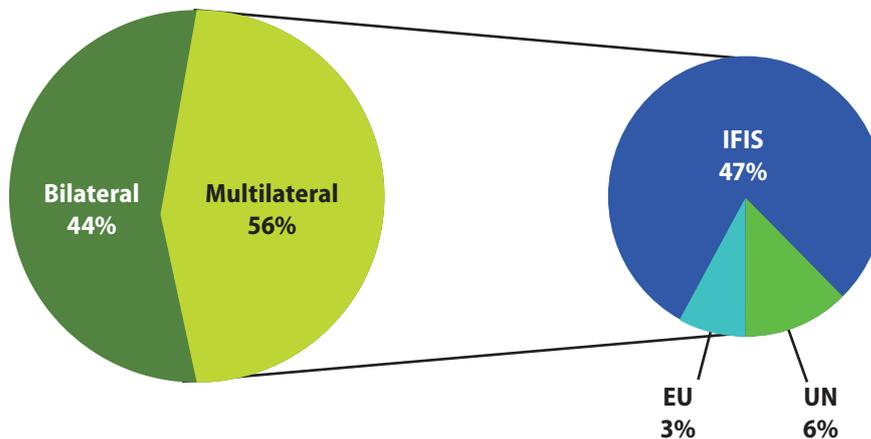


Figure 1: Commitment by Development Partner Group

Multilateral and Bilateral institutions provided 56% and 44% of the total commitments respectively. Among the multilateral, IFIs accounted for 47%, which is mainly due to the USD 1.16 billion direct/general budget support from IDA (USD 750 million) and IMF (USD 411 million). And out of the USD 750 million IDA support, USD 500 million was the second series allocated to **the second Ethiopian Growth and Competitiveness Programmatic Development Policy program**. The Program aimed to maximize finance for development, to improve the investment climate, and developing the

financial sector and enhance transparency and accountability. The remaining amount of USD 250 million was an emergency response assistance to interventions to mitigate the impacts of COVID-19. Similarly, the IMF and other partners made new commitments for COVID-19 to strengthen the health sector with sufficient resources to combat the pandemic, temporary wider fiscal deficit, support the economy and protect the most vulnerable during the downturn. All the while accelerating the pace of exchange rate depreciation to support activity and to address tight liquidity conditions in commercial banks to prepare for other potential disasters and pandemics.

The COVID -19 pandemic was a threat to the world. Like the rest of the world, Ethiopia experienced unprecedented social and economic challenges as a direct result of the pandemic. The Ethiopian government's assessment of the direct and indirect impact of the pandemic on Ethiopia's health as well as its social and economic activities developed the COVID-19 Economic Impact Responses Assessment and policy document in April 2020. The study estimated a total of USD 4.6 billion to operationalize health and emergency services. The results of the assessment indicated the development partners' increased assistance as required at this time of severe crisis since redirecting a larger amount of development financing will jeopardize the country's remarkable growth trajectory.

Four approaches were introduced to mobilize the required resources:

- Allocation of new grant and concessional loans
- Re-purposing/reprogramming existing development partners financed programs/Projects to respond to urgent COVID-19 response activities
- Accelerated disbursement of existing program resources especially front-loading of budget support
- Debt relief –reductions in principal or extension of maturity and suspending debt services

Accordingly, for the COVID-19 policy response, the government has mobilized USD 105 million from domestic sources and USD 2.1 billion from multilateral and bilateral development partners; 94.28% of which is from IDA (USD 446 million), IMF (USD 411 million), European Union(USD 180 million), AfDB (USD 160 million), Germany (USD 131 million), UN Agencies⁵(USD 100 million), South Korea (USD 70 million) and the remaining 5.72 % was mobilized from seven bilateral partners⁶ .

Out of the USD 2.1 billion, commitments were signed for USD 909.5⁷ million during EFY 2012.

- USD 659 million was a new resource from IMF (411), IDA (82), and AfDB (160)
- USD 250 million was re-purposed from WB programs such as Express-way Development Project (USD 75 million), Geothermal Sector Development Project (USD 50 million), and Lowland Livelihoods Resilience Project (USD 125 million).
- Similarly, during EFY 2012, as an eligible country for COVID 19 Debt Service Suspension Initiative (DSSI), USD 125 million was gained a temporary debt service moratorium from the G20 Debt Service suspension initiative.

⁵ Please refer to annex 6 to see all UN Agencies pledge

⁶ Finland, Ireland,Sweden,France,Denmark,United States and Japan

⁷ Please note that some development partners provided COVID-19 support directly to MOH and EPHI. The report in this Bulletin Included commitments signed with MoF only.

During the reporting period, Ethiopia experienced the worst locust invasion in recent memory. This has threatened the livelihoods of millions of farmers and the food security of millions of Ethiopians. The World Bank's support for the Emergency Locust Response Program, which was a total of USD 63 million was the first development partner assistance of its kind. The locust commitment was used to prevent and respond to the threat to many livelihoods posed by the desert locust outbreak and to strengthen the country's national and regional systems for readiness in future such cases.

Ethiopian Growth and Competitiveness Programmatic Development Policy Financing (April 2020- February 2021)



Figure 2: Top Ten Commitments During EFY 2012(Amounts in million USD)

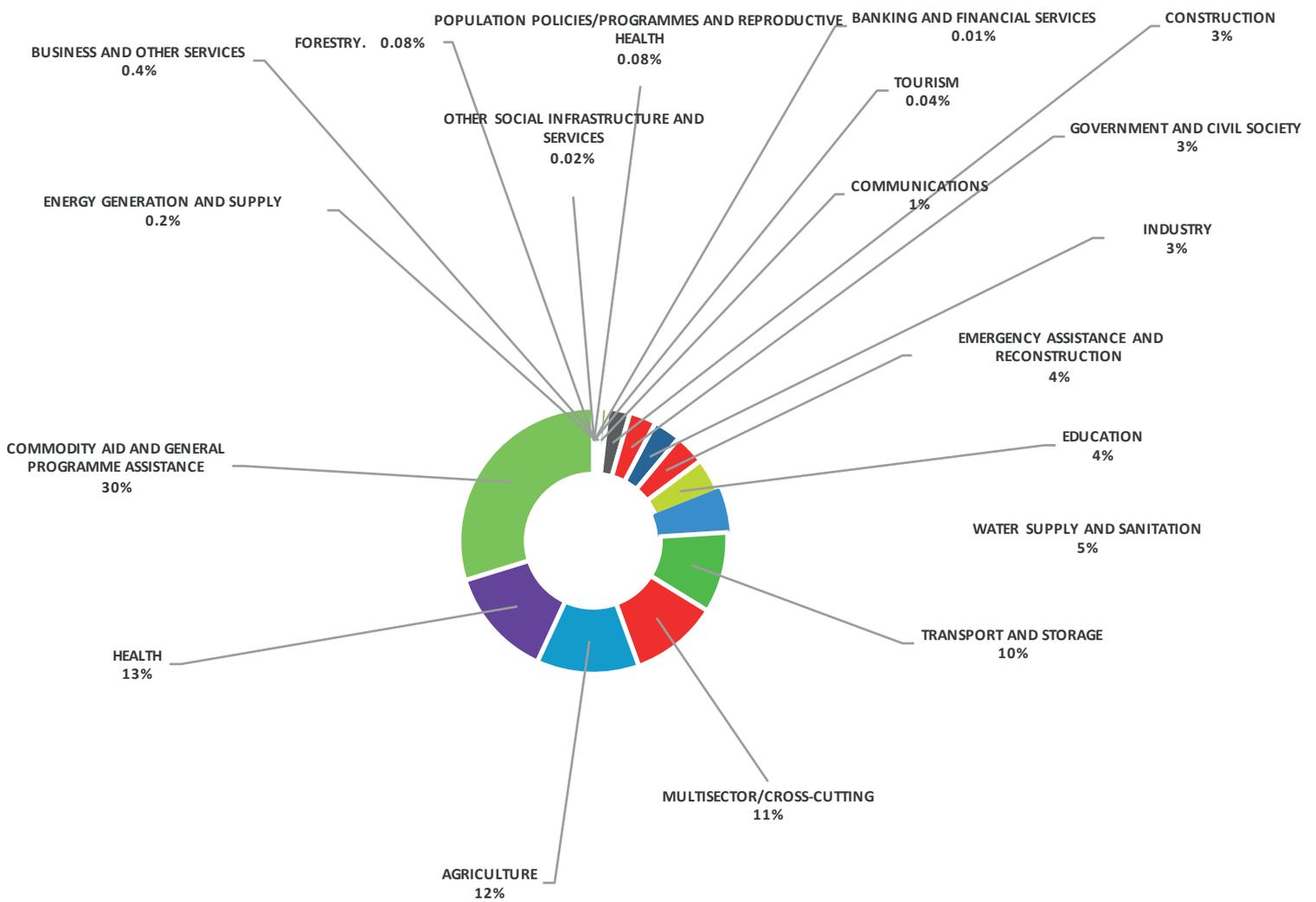
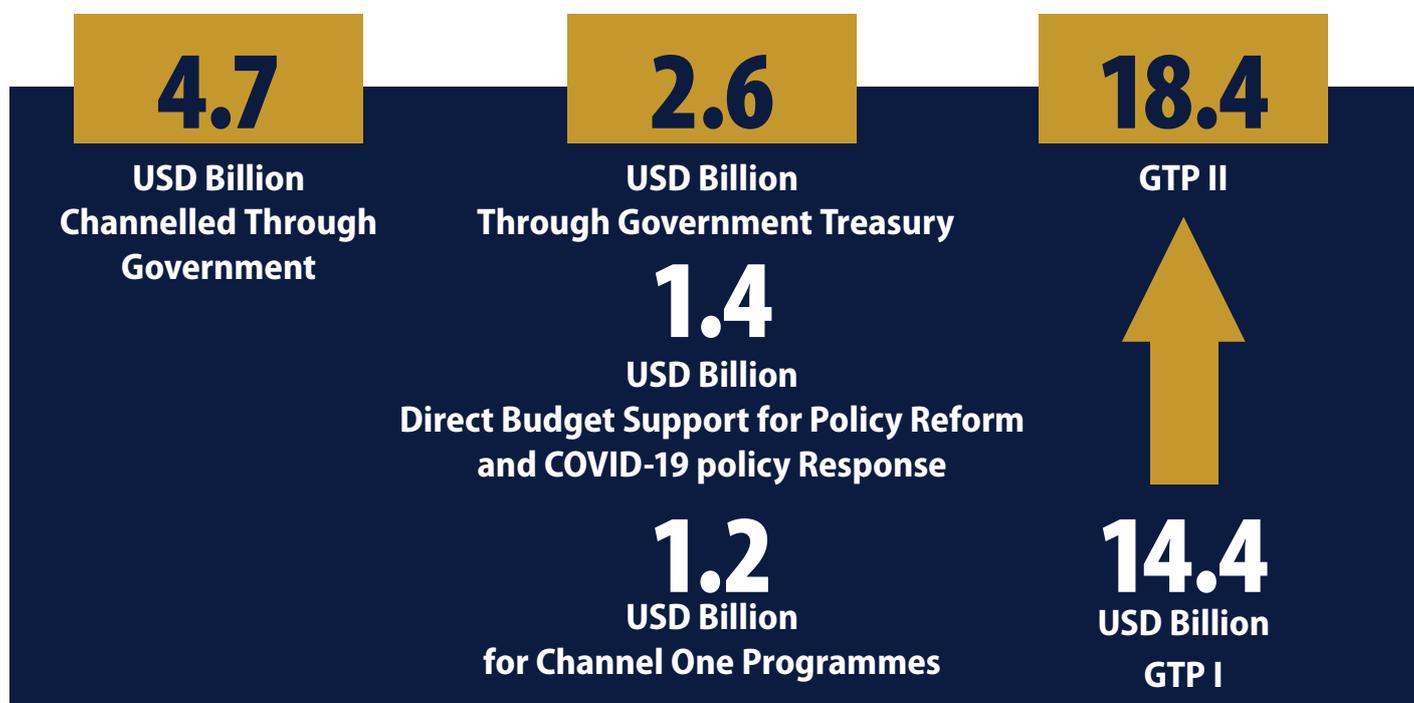


Figure 3: Distribution of Commitments by Sector in EFY 2012

DISBURSEMENT



During EFY 2012, USD 5.5 billion was disbursed by development Partners to several ongoing projects/ programs in Ethiopia. Out of that total amount, USD 4.7 billion was for 317 projects/ programs implemented by the government along with 36 bilateral and multilateral development partners (DAC and non-DAC members as well as non-traditional partners like China, India and Saudi Arabia). While the rest of USD 0.8 billion was disbursed through NGOs and state actors of humanitarian activities⁸. Disbursements, which channelled through the government were 4.4% of the GDP or the equivalent of 14.2% of the Gross capital formation⁹ and it shows an increase of 19% (USD 760 million) when compared to the previous year.

The increase in disbursement during EFY 2012 was mainly due to the disbursements made to the development policy reform financing from the WB of (USD 500 million), France (USD 94 million) and, Germany (USD108 million), as well as due to the disbursements for COVID-19 policy responses made from IMF (USD 411 million) and WB (USD 250 million).

⁸ State actor of humanitarian activity mainly refers to National Disaster Risk Management Commission (NDRMC)

⁹ ODA/Gross capital formation indicates reliance on ODA to support gross fixed capital formation (i.e new value added in an economy).It indicates the extent to which the government needs external rather than domestic resources to fund growth-enhancing investments.

Despite positive trends in domestic resource mobilization, development cooperation continues to play an important role in Ethiopia. As can be seen in the figure below, the ODA plays a crucial role in the country to support the various development activities of the country.

However, as per Ethiopia SDG Need Assessment (2019), to meet the SDG financing need between 2020-2025, an enhanced ODA amount of USD 8 billion per year (on average) is required, which is almost double the amount of current finances being circulated through the government.

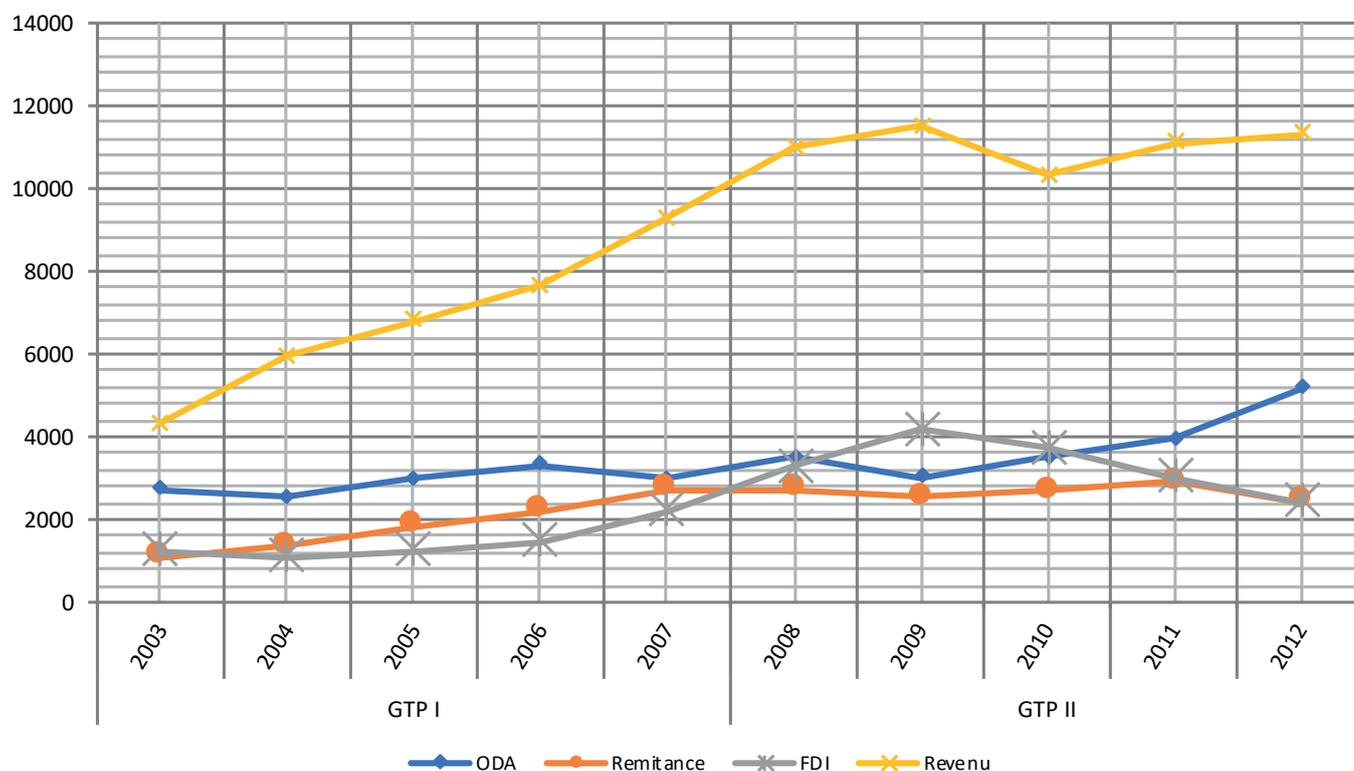


Figure 4: Foreign Capital, Domestic Revenue, Remittance and ODA Flows during EFY 2003- EFY 2012(GTP I Vs GTP II)

Source: National Bank for (FDI& Remittance) and MOF for (ODA & Revenue)

Disbursement through Government Treasury. Out of the total development assistance channelled through the government (USD 4.7 billion), USD 2.6 billion or 52% was channelled through the government treasury. Out of the total development assistance channelled through treasury (USD 2.6 billion), USD 1.4 billion was direct budgetary support for the second Development Policy Financing from IDA (500), France (94.4) and Germany (108.4), and also from IMF (411) and IDA (250) for the Government's COVID-19 policy response). The remaining USD 1.2 million was for 13 channel one programs. These programs use the government's procurement systems, financial management, and auditing procedures, so it makes a large contribution towards strengthening these government systems.

- Basic Service Transformation (BSTP) (USD 53.6 million, ADB)
- Climate Change Sector Reform Contract in Ethiopia (USD 40.6 million, EU)
- Climate Action through Landscape Management (CALM) (USD14.9 million, IDA)
- Enhanced Shared Prosperity through Equitable Services (ESPES) (USD 223.9 million, IDA),
- Ethiopia Social Accountability program III(ESAP)(USD 6.3 million, EU)

- Productive Safety Net Program (PSNP) (USD 296 million, DFID, Irish Aid, Netherlands, EU, IDA and WFP),
- General Education Quality Improvement Program (GEQIP) (USD 96.3 million, DFID, Finland and IDA)
- Urban Productive Safety Net Program (UPSNP) (USD 88.3 million, IDA)
- Urban Institutional and Infrastructure Development Program (UIID) (288.5 million, IDA)
- Land Investment Transformation Program (LIFT) (USD 12.6 million, DFID)
- Health Sector Budget Support (HSBS) (USD 0.887 million, EU)
- Water, Sanitation and Hygiene Program (WASH) (USD 87.2 million AFDB, IDA and KOICA)
- Public Finance Management program (PFM) (USD 9.2 million, IDA)

Bilateral and Multilateral Disbursement. Multilateral and Bilateral development partners disbursed a total of USD 3.5 billion (74%) and USD 1.3 billion (26%) for the implementation of 167 and 216 programs/projects respectively.

- **Bilateral development partners** disbursed USD 1.2 billion (26.3% of the total), which increased by 20% when compared to that of the previous year. This is mainly due to an increase in disbursement for Chinese programs/projects, which were held back due to Ethiopia's debt burden. And also due to new disbursements from France and Germany for policy reform financing.
- **European Union** contributed USD 0.113 billion (2.4% of the total), its disbursement decreased by 30% from the previous year. The decrease in disbursement amount was mainly due to entering the completion phase of the frame of the agreement for the National Indicative program of the 11th EDF. Which amounts to €815 million from 2014 to 2020. Generally, during this period, the European Union has been working using European Development Fund (EDF) focusing on sustainable agriculture and food security, mainly targeting vulnerable population groups to improve the national health system, its access to Infrastructures (mainly roads and energy) for economic transformation and to fight climate change. It also financed action in favor of civil society and strengthening democratic governance.
- **International Financial Institutions (IFIs)** disbursed USD 3.1 billion (66.9% of the total), which shows an increase of 22% when compared to EFY 2011. The increase in disbursement, among other things, was mainly due to the good performance of P4R¹⁰ programs like; GEQIP-E, Competitiveness and Job creation project, Enhancing Shared Prosperity through Equitable Services (ESPES), Ethiopia Economic opportunities program, and Health SDG support. All the while entering the middle phase of some mega programs like; Ethiopia-Expressway Development Support project (Modjo-Hawassa Road), Urban Institutional and Infrastructure Development Program (UIIDPP), where procurements and others activities are undertaken.
- **UN Agencies**¹¹ disbursed USD 0.206 billion (4.4% of the total) which is an increase of 11.8%

¹⁰ P4R is one of WB's financing instruments. It links disbursement of funds directly to the delivery of defined results, helping countries improve the design and implementation of their development programmes and achieve lasting results by strengthening institutions and building capacity.

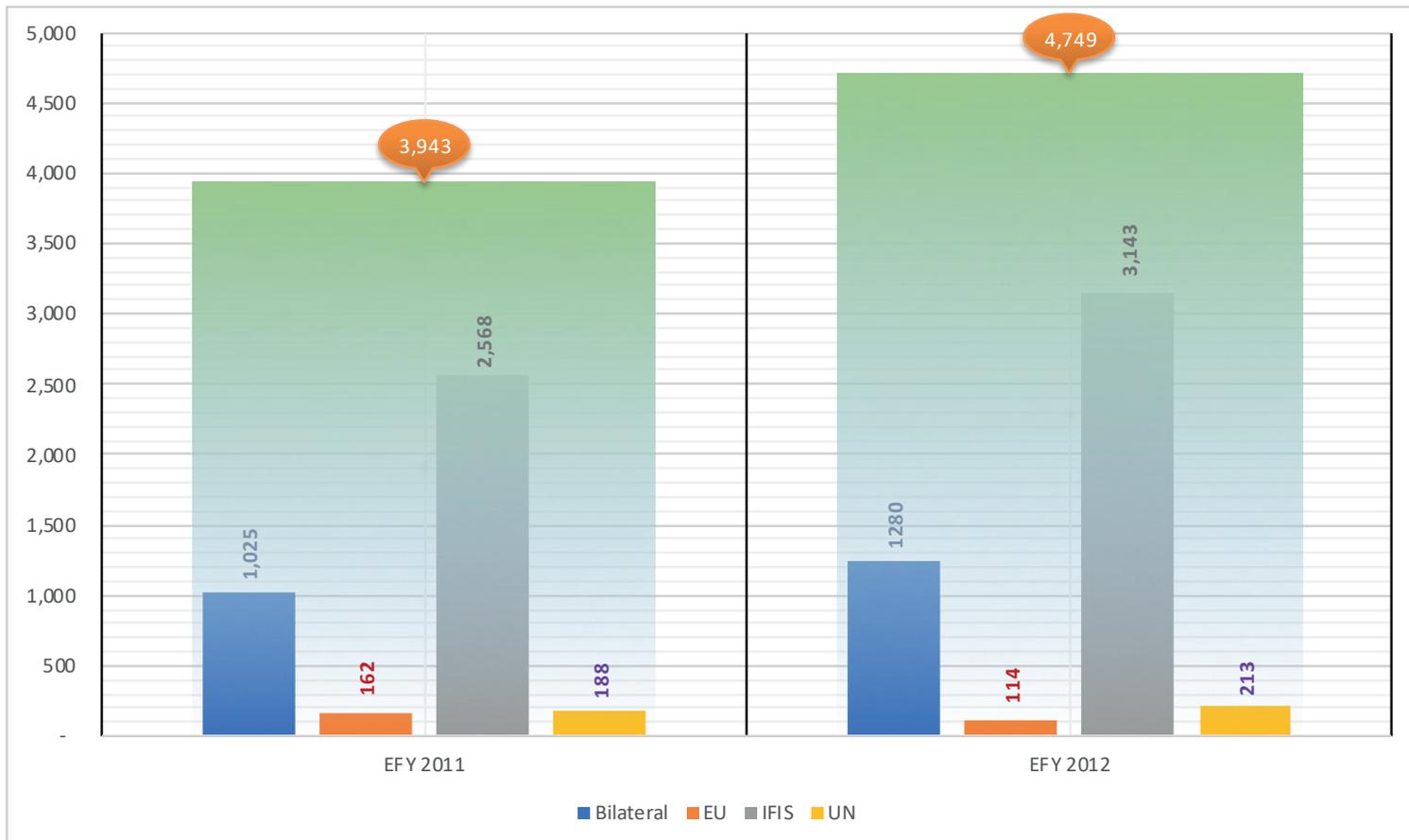


Figure 5: Disbursement Flow by Development Partner Group EFY 2012 Vs EFY 2011 (Amounts in Million USD)

from the previous year. Despite UN Agencies programs entering the completion phase in line with UNDAF (2016-2020), high disbursement from GF and WFP contributed to this increment. Currently, the UN has developed and signed, with the Government, the new United Nations Sustainable Development Cooperation Framework (2020-2025) with a total financial resource of USD 7.1 billion, which is double the amount of the funds during the UNDAF (2016-2020) period (USD 3 billion). The framework focused on four major areas: People, Democracy, Justice & Peace, Prosperity, and Environmental Protection & Climate Change.

¹¹ Among other UN Agencies, the total disbursement of UNICEF, UNDP and UNFPA refers to their core fund.

TOP 10 DEVELOPMENT PARTNERS DURING EFY 2012

Amounts in million USD

Top ten by Total disbursement (covering 91% of the total disbursement)	Top ten by Grant disbursement (Covering 39% of the total disbursement)	Top ten by Loan Disbursement (2695 or 57% of the total)
IDA (2,516)	IDA (684.8)	IDA (1831)
IMF (411)	DFID (310.5)	IMF (411)
DFID (310.5)	USAID (215)	China (170.7)
USAID (215)	Germany (207)	AfDB (104)
Germany (207)	EU (113.5)	France (94)
China (210.7)	UNICEF (69)	BADEA (41)
AfDB (151.9)	Global Fund (65)	KOICA/Exim Bank (22.6)
EU (113.5)	Netherlands (57)	IFAD (20)
France (96)	AfDB (47.5)	Italy (11)
UNICEF ¹² (69)	China (39.9)	Saud Arabia (7)

DISBURSEMENT THROUGH NON-GOVERNMENTAL ORGANIZATIONS.

During EFY 2012, USD 894 million was disbursed from 18 development partners through Non-Government Organizations and state actors that are engaged in humanitarian activities. And USAID takes the lion's share of disbursement, 73% (USD 652.7 million).

Out of total disbursement during the period 81% was for humanitarian related programs while the rest 19% for development. During EFY 2012 disbursement increased by 34% (USD 224 million) which is mainly due to USAID's increased in disbursement for the COVID-19 pandemic in response to the Government of Ethiopia Multisectoral Preparedness and

Response Plan and also to Desert Locust response. USAID's COVID-19 activities focused on:-

- Investment of the country health system (ventilator donation)
- For COVID-19 control activities: information, education, communication, testing, prevention, treatment, and care campaigns
- Humanitarian response to mitigate the impact of COVID-19 and to help protect and rebuild the livelihoods of men and women

Please refer to annex 5 to see the detail.

¹² UNICEF disbursement is its core fund.

DISBURSEMENT BY SECTORS

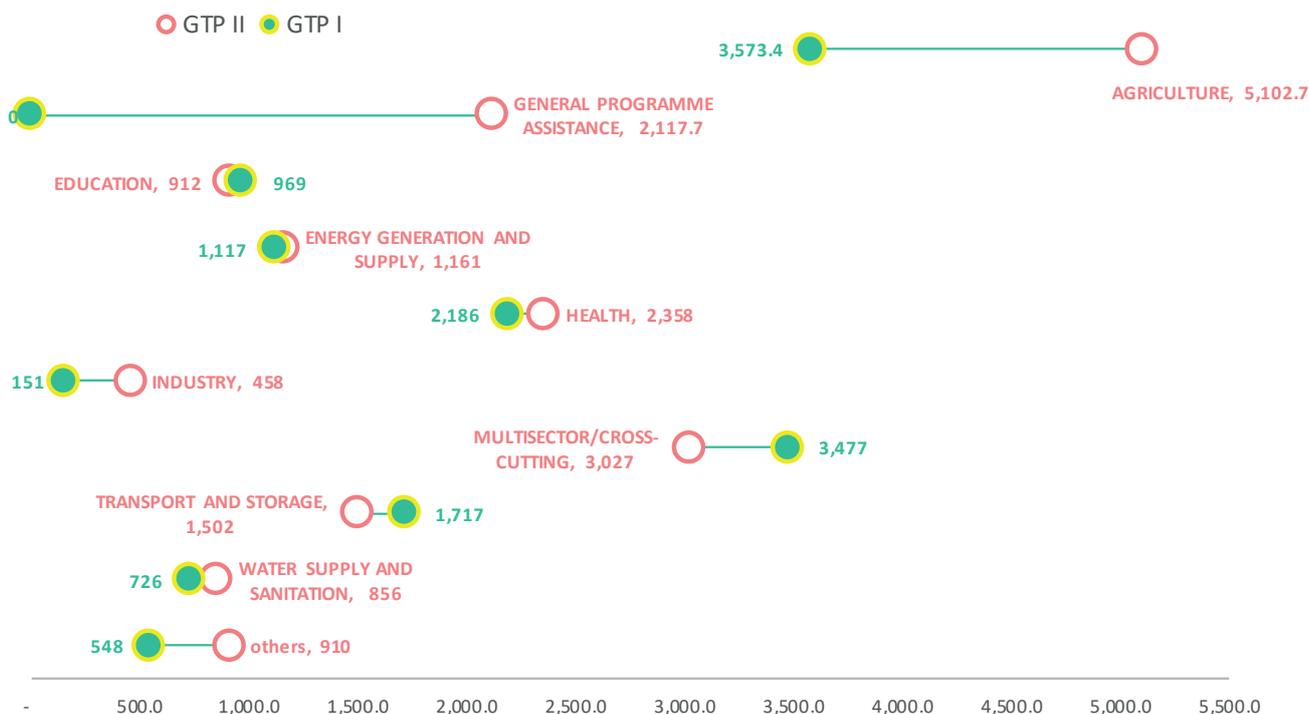
EFY 2012 was the year when the country concluded the second Growth and Transformation Plan period (GTP II). During this period development partners, continued widely contributing to the development of the country by aligning their development assistance with Government's priority areas. When we see the overall performance during GTP II period, disbursement to the economic sector¹³ has doubled, which is mainly among others due to IDA, France, and Germany support to economy through policy reform program and agriculture sector's disbursements for about 110 new programs/projects which amount USD 3.38 billion, which is by far larger than the GTP I period disbursement for 75 new programmes/projects which amounts 2.1 billion.

Additionally, disbursement to one of the engines of the economy, the industry sector, also increased by three-fold. During the GTP II period, disbursement to the service sector (Water, Health, and Education) in overall increased by 7% when compared to GTP I. However, among the service sectors, disbursement to the education sector declined during the GTP II period. Service sector in general needs high attention. As per United Nation Sustainable Cooperation Development Framework (2020-2030), there is a significant gap to achieve SDG6 (improving access to safe water).

On the other hand, disbursement to the infrastructure sector (Energy and Transport) decreased, which is mainly due to a decrease in China's disbursement to Energy sector programs especially between EFY 2009 and EFY 2011. This is a result of the debt burden of the country although multilateral maintained their disbursement for the sector during GTP II period. On average 90 % of development partners' assistance for the energy sector is loan.



¹³ Economic sector refers to disbursement to Agriculture (including Forestry and Fishing), Banking and Financial Institutions, Business and other services, General program assistance, Industry, Mineral Resource and Mining and Trade policy & Regulation.

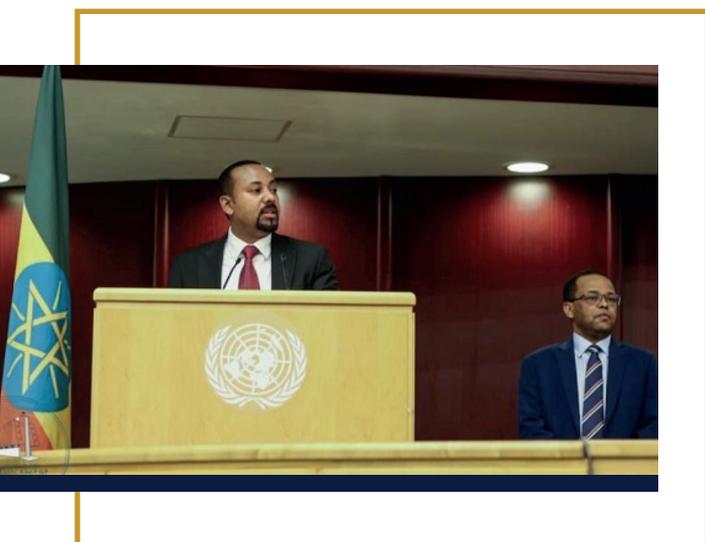


Home Grown Economic Reform (HGER) Progress. The public investment-led growth model, which focused on **infrastructure** (transport and energy) and **human development** was unable to achieve structural transformation and stimulate exports. It failed to stimulate private sector development to create jobs. Furthermore, it caused macro-economic imbalances (**foreign exchange shortages, increased risk of external debt distress, growing financial sector vulnerabilities, limited access to finance for the private sector, high inflation, and potential misallocation of resources**), which resulted from financing public investment programs through directing domestic financial resources and significant external borrowing. The importance of taking the necessary measure on all these problems have born Home Grown Economic Reform (HGER).

Homegrown economic reform aims to realize the goal of reaching a middle-income level by 2025. It is a three-year program, 2019-2022, with a total budget of USD 9 billion. It was launched in September 2019. The reform has three pillars:

Macro-Economic Reforms - aims to reduce the risks associated with public debt, lower external vulnerabilities, arrest inflation, and enhance growth, investment, and exports. This requires controlling inflation, increasing domestic resource mobilization, enhancing public-private partnerships, improving the management of State Owned Enterprises (SOEs), and modernizing the financial sector.

Structural Reforms - aims to address bottlenecks inhibiting private sector growth through easing constraints to doing business, easing tariff and non-tariff barriers to international trade, improving governance and capacity of public institutions, ensuring efficient logistics services, improving power reliability, and access, and Implementing the telecom sector reform.



Sectoral Reforms - aims to address market failures and sectoral regulatory and investments constraints to promote investment in sectors such as agriculture, manufacturing, tourism, ICT, mining, and industries. Since the launching of HGER remarkable achievements are registered and the major ones are:

Macro-Economic Reforms - Export Revenue reached USD 2.98 billion by making a 12% increase from EFY 2011(USD 2.67 billion), domestic revenue increased to 354.3 billion ETB from 300 billion ETB in EFY 2011, a new public enterprises privatization proclamation (No1206/2020) is enacted, the new law replaced the privatization of public Enterprises Proclamation No.146/1998, partial privatization of Ethio-telecom to attract private capital and expertise into the enterprise, and to allow to improve Ethio-tele's efficiency and compete in a liberalized market, is progressing well.

Structural Reforms - A new investment proclamation was enacted on 30 January 2020 to modernize the investment climate, National Africa Growth, and Opportunity Act (AGOA) Response strategy (2019-2025) Prepared, more than 80 legal and administrative reforms have been launched to reduce the time, cost and procedural hurdles business face in their life cycle, The New York Convention¹⁴ on the Recognition and Enforcement of Foreign Arbitral Awards has been ratified by the Parliament on February 13, 2020, national logistics sector Policy launched and National logistic Council Established, Development Operation & Management of Dry Ports Liberalized, Multimodal Transport Services Expanded and Power sector reform plan has been prepared.

Sectoral Reforms - National digital transformation strategy was launched in June 2020, Artificial intelligence (AI) Center established to support the development of AI services, products, and solution, E-government services expansion both at the central and municipal level is developing-176 services automated in 34 government organization and more than 80,000 citizens receiving services electronically, 1994 Agricultural & Rural Development Policy is revised, a national entrepreneurship strategy (2020-2025) has been launched, domestic tourism development strategy has been prepared, along with its implementation plan, and in addition to Enotot, Sheger and unity park, three additional flagship tourist site projects have been launched in Koisha, Gorgora and Wenchi in SNNPR, Amhara, and Oromia regional states, respectively.

Weak institutional capacity across ministries and other public sector bodies may hinder the rollout of the ambitious reform, HGER. Thus, as per the government of Ethiopia request development partners extended their support in this area and undertaken the following key tasks:

- Development Partners Group has formed an ad-hoc group in October 2019 to figure out how development partners can best support Ethiopia's longer-term institutional development and develop Intuitional Development Road Map. The objective of the mapping exercise was to identify:
 - The key prioritized interventions to be delivered under the Homegrown Economic Reform;

¹⁴ The Convention enforces the recognition and enforcement of foreign arbitral awards, per a specific requirement set out in the convention and with maximum level of control by member States. It significantly contributes the promotion of foreign direct investment by boosting the country's goodwill to enforce contracts involving foreign parties. Ethiopia's ratification of the Convention comes after close to six decades Ethiopia signed the Convention, making the country among the 161 states that are parties to the Convention.

- The key agencies/institutions involved in the Homegrown Economic Reform for Ethiopia;
 - The development partners supporting these agencies under different modalities;
 - The level of coordination (within government, within donors, and between donors and government);
 - key gaps in the support so far¹⁵.
- The ad-hoc group presented and discussed the final Intuitional Development assessment report on 10 March 2020
 - This exercise resulted in the agreement of '10 principles' to guide institutional development in Ethiopia in the future
 - In addition to the funds' development partners provided in budget support, Institutional development support has been provided in at least 115 projects/programs by development partners (through 100 stand-alone or bilateral projects and 15 multi-donor initiatives.)

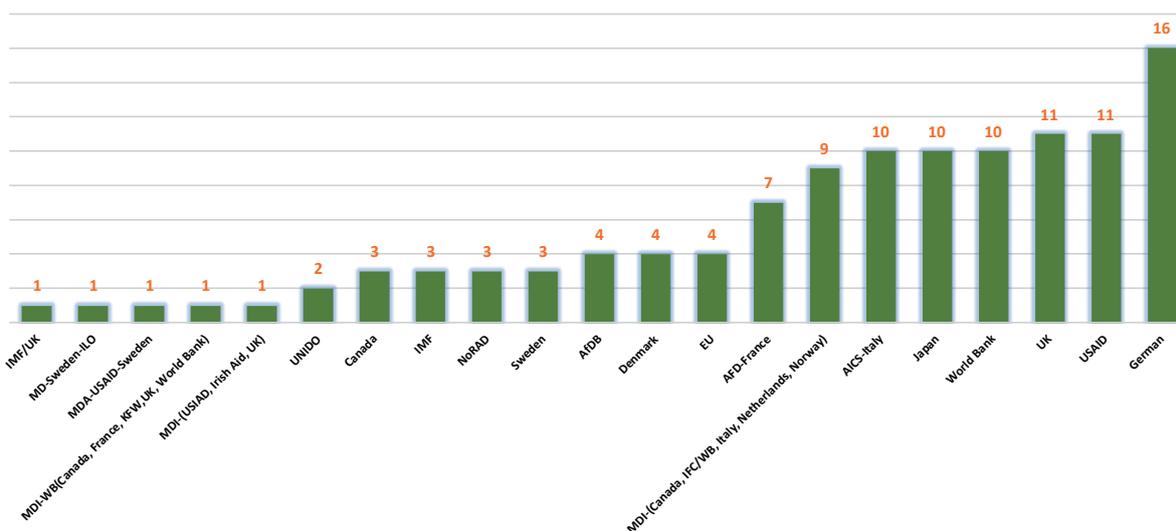


Figure 6: Donor Funded Programs/ Projects Supporting HGER

Source: Intuitional Development Support to HGER Mapping Report 2020/21

- Out of the total USD 9 billion USD required for HGER, development partners have allocated around USD 4 billion for ongoing or planned projects that contribute to the HGER agenda in both Grants and Loans

¹⁵ Intuitional Development Support to HGER Mapping Report 2020/21

Pillar	No of project	Spending in \$(m) for active projects		Budget in \$(m) for planned projects		Total
		Grant	Loan	Grant	Loan	
Pillar I	14	64	33	3	500	600
Pillar II	37	359	944	38		1341
Pillar III	34	520	63	28	200	811
Pillar I & II	3	11				11
Pillar I & III	2	50				50

Source: Intuitional Development Support to HGER Mapping Report 2020/21

Leveraging ODA. Strengthening the mobilization of domestic resources and domestic Private activity & international investment - some of the action points of AAAA for the achievements of SDGs¹⁶. During the reporting period development Partners continued leveraging ODA to mobilize other resources for Sustainable Development. For instance:

DFID- During the reporting period USD 7.8 million was disbursed **for advancing the tax system of the country**, which makes the total disbursement USD 9.6 million between EFY 2011 and EFY 2012.

To enhance the domestic resource mobilization of the country, **DFID is implementing a five-year (2018-2024) Tax System Transformation Program with a total budget of USD 45.4 million.**

The programme aims to support the Government of Ethiopia (GoE) to increase domestic revenue and improve the investment climate by transforming the tax system. Some of the outputs of the program are: -

- The tax & customs system delivers optimized and customer-centric services for taxpayers and customs clients
- A tax & customs system with the organizational capacity to perform efficiently and effectively
- The tax & customs systems are increasingly equitable, transparent, and accountable.

To enhance engagement of the private sectors in the development process of the country, CIDA Canada, DFID, Germany, Netherlands, IDA, and UNDP has disbursed UDS 83.4 million.

AfDB- Africa Development Bank is supporting the Government of Ethiopia in a Public-Private Partnership area with a total budget of USD 1.5 million through **institutional Support for public Private Partnership Program for the period (EFY 2008-2011). So far USD 1.026 million is disbursed.** Recently, Public-Private Partnership (PPP) has become increasingly popular around the world as a way of procuring and maintaining public sector infrastructures including social infrastructures, public utilities, and other specialized services like communications and networks.

¹⁶ Addis Ababa Action Agenda (AAAA).

To bridge the infrastructure gaps and meet the ever-growing needs of the people, the Federal Democratic Republic of Ethiopia has launched PPP by proclamation number 1076/2018 to allow a long-term agreement between a contracting authority (implementing institution) and a private party. This PPP modality enlarges engagement of the private sector in the provision of infrastructure and public services by introducing a new alternative financing mechanism from private sources for infrastructure and public service investments. Besides the Second Growth and Transformation Plan (GTP II) that envisaged the involvement of private sectors on huge investments, and the 2025 vision through which the country envisioned to realize Middle-income status is the main driving force to implement PPP as an alternative mechanism.

The following advantages of PPP over the years to come could briefly be mentioned. PPP will promote an extensive role to be played by the private sector in infrastructure development, has the advantage to use cutting-edge technology from the private sector, believed to improve efficiency and effectiveness, reduce the capital budget allocation of the government, and reduces debt of the government which helps for macroeconomic stability. However, implementation of PPP should satisfy international standards as players are from all over the world and it needs careful professionally guided undertakings in every step. To fill the gap in the infrastructure financing, the Government has started involving the private sector in partnership with the government and:

- Seventeen Energy and Transport sector projects were identified and are on the study and implementation processes.
- One Electric Power Transmission substation project contract negotiation is on the process of being done through Ethiopian Electric power
- Two Solar Power tender process were completed and six are on a tender process
- Five Hydropower Projects' feasibility study is on process
- Three road projects design and feasibility study is on process
- Two geothermal projects are being implemented
- Eight projects are on pipeline (five wind power, one cancer treatment, one-logistics, and one house development projects)

Climate Resilient Green Economy (CRGE)- The Ethiopian Government's "Ethiopia's CRGE Vision", sets out the national objective to achieve a climate-resilient middle-income economy with no net growth in greenhouse gas emissions by 2025. Commitment to this vision is reinforced in the Intended Nationally Determined Contribution (INDC) submission to the UNFCCC process in 2015 – this document sets out that 'the implementation of CRGE would ensure a resilient economic development pathway while decreasing per capita emissions by 64% or more. The CRGE Strategy is mainstreaming into the national development plan of Ethiopia and elaborates several low carbon-emitting actions and resilience-building initiatives across different sectors. The strategy also tasked the Ministry of Finance (MoF) to establish a national climate fund to mobilize climate finance from various sources to realize this vision. Accordingly, in 2012 MoF in collaboration with the Environment Forest and Climate Change Commission (EFCCC) established and initiated the CRGE Facility to attract climate finance and to support climate compatible development. The CRGE Facility is managed under the UN Agencies, CRGE Facility and the Regional Economic Cooperation Directorate in MoF.

In 2014 and 2015, the CRGE Facility was provided with around \$US40 million from bilateral development partners (Austria, Denmark, Norway and the UK). Using this capital, the Facility had been funding several

climate change projects and programmes in priority sectors under its Fast Track Investment initiative. Additionally, financial and technical support was received from UNDP, the World Bank and the Global Green Growth Institute (GGGI), The Facility also spearheaded important undertakings to prepare for international climate finance access, which required the improvement and better articulation of systems for financial and programme management, as well as the environmental and social safeguards in line with the requirements of multilateral climate funds. As an outcome of this work, in March 2016, the MoF, which is the host Ministry of the CRGE Facility, was given the authorization needed to directly access finance from the Adaptation Fund and Green Climate Fund, enabling it to manage projects of up to USD10 m and USD50 m, respectively. To date, the implementation of projects financed by the GCF and AF is well on track. In summary, the following include status projects financed through the CRGE facility.

- **Climate-Smart Integrated Development Project (Adaption Fund)** with a total budget of USD 10 million for 3 years (January 2018- December 2020)
- **Enhancement of Community Livelihoods and Participatory Forest Management in the Kaffa Biosphere Reserve (Denmark)** with total budget of 45 million DKK (about USD 6,880,537) over the period from January 2019 to December 2022
- **Responding to the Increasing Risk of Drought:** building gender-responsive resilience of the most vulnerable communities (GCF) with a total budget of USD45,002,759 for the period (2017-2021)



- **REDD+ Investment Program (RIP)(Norway)** with the overall budget of the program 600 million NOK (USD 71,538,871million), which lasts from June 2017-December 2021. Remarkable achievements are on being registered, among other the below section presents on of the program of Adaptation Fund” Climate Smart Integrated Development Projects”

Other ongoing activities/Initiatives of the CRGE Facility include:

- Concept paper on the introduction of vehicle emission tax regime;
- Concept paper on the establishment of special grant for the Green Legacy and restoration of degraded landscapes in Ethiopia;

- Established a gender and climate change community of practice
- Establishment of climate finance tagging and tracking system;
- Started MOF accreditation upgrading process (from small to medium i.e. from up to 50 million to up to 250 million USD);
- Piloting woreda climate-smart development planning;
- Integration of CRGE into the Sectoral 10 years' development plan as well as the next mid-term development plan;
- Development of pipelines of project proposals and concept notes for resource mobilization;

Despite all those remarkable efforts, there are challenges, which may hinder the forward movements: delay in financial and substantive reporting particularly from regional woreda levels, high staff turnover, procurement delays during the international purchase of goods and services, inadequate logistics capacity at the zone and woreda team, cost push inflation and lengthy process for accessing international climate finance sources.

COVID-19 PANDEMIC



EFY 2020 was the year the world faced the COVID-19 Pandemic, which became a threat to the socio-economic of the world, especially for developing countries like Ethiopia. The World Health Organization (WHO) declared the virus a Public Health Emergency of International Concern (PHEIC) on January 30, 2020, and in March declared COVID-19 a Global Pandemic. The Ethiopian Ministry of Health (MOH) worked closely with the WHO and followed the technical guidance given to all countries on how to detect, test, and manage potential cases, based on what was known about the virus at the time in early January 2020.

Within days, under the direction of the Ministry of Health, the Ethiopian Public Health Institute (EPHI) activated the Emergency Operation Centre (EOC) in collaboration with partners and other sectors, and immediately placed screening measures at all ports of entry to identify high-risk travelers and test individuals showing symptoms of infection.

In February, Ethiopia galvanized the public and private sector to minimize the impact of the Coronavirus, which was declared by the WHO a pandemic on March 11, 2020. Two days later, Ethiopia reported the first COVID-19 case on March 13, 2020.

The government of Ethiopia has been working proactively to fill critical gaps in implementing the emergency response and strengthen the prevention activities, rapid detection, preparedness, and response to the COVID-19 outbreak. For this, the Ethiopia COVID-19 Emergency Response plan was prepared within 10 days in early March 2020.

- The Emergency Response plan indicated that USD 4.5 billion is required to effectively mitigate COVID-19's humanitarian and economic impact: **1.64 billion USD for Health and Emergency Response and 2.99 billion USD for the Macroeconomic response plan.**

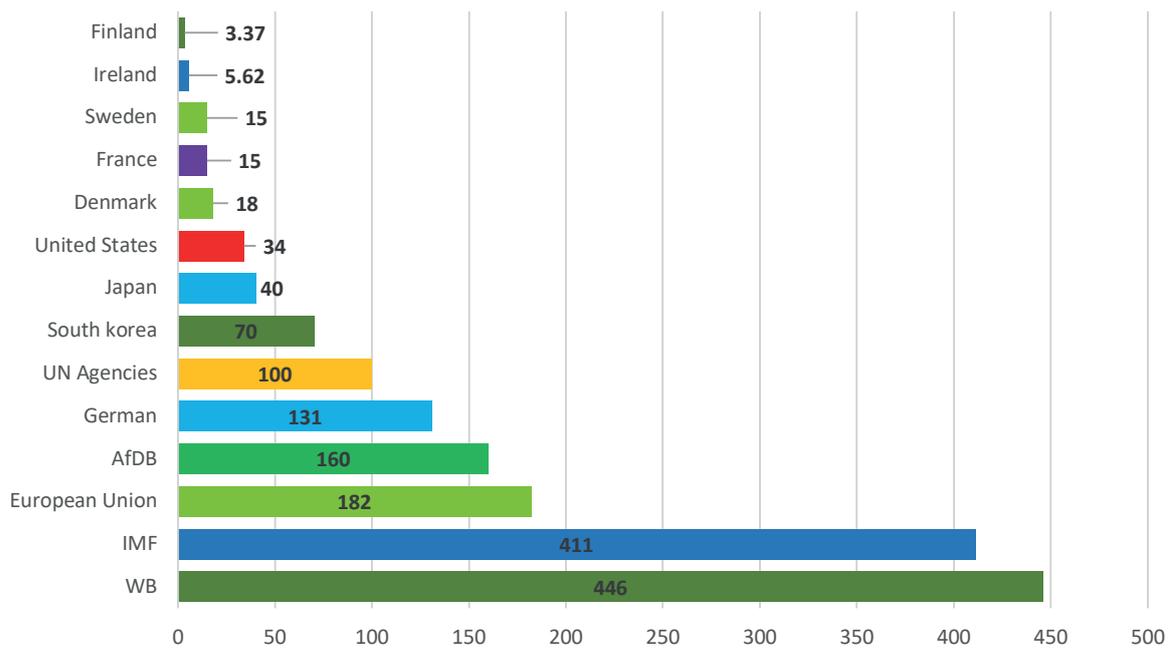


Figure 7: Confirmed Commitment

Source: Overview of COVID-19 Impact, Resource Need, and Response from Government and Development Partners

- Out of the USD 4.5 billion required, USD 2.1 billion was committed from 14 multilateral and bilateral development partners. Kindly see the below figure for the detail.
- In addition to this, **most development partners have reprogrammed their programs/projects to prioritize Covid-19 support**, through new initiatives, revolving the existing ones, and delaying or closing down programs that cannot operate in current socially distanced conditions
- To effectively respond to the COVID19 global pandemic, the government of Ethiopia introduced a series of Emergency response plans in the area of health, food, WASH, nutrition, logistic, agriculture, education, vulnerability, management, refugees, and emergency shelter.

THE SITUATION IN ETHIOPIA SINCE REPORTED

Although the government of Ethiopia swiftly responded to minimize the impact of COVID-19 by using different strategies, the saturation became unstoppable. Several cases have been reported daily. As of November 2020, tests were conducted for 1,636,729 people and COVID-19 cases reported have increased to 110,000 with 1,708 COVID-19 deaths and 73,808, COVID-19 recoveries.

SOCIO-ECONOMIC IMPACT OF COVID-19

COVID-19 considerably affected tourism and hotel business, exports and imports, remittances to the country. It increased: debt risks, inflation, unemployment rate, and lower business and tourism.

COVID-19 RESPONSE COORDINATION

The government has strengthened its preparedness and response efforts to combat COVID-19 and has set up a well-organized national preparedness and response coordination mechanism through an Emergency Operation Center. Besides, the Ethiopian government has set up four different levels of coordination:

- National Disaster Risk Management Council led by the deputy prime minister's office;
- Public Health Emergency Management (PHEM) incorporated a multi-sectoral national task force led by the Minister of Health;
- The PHEM technical task force that has been managed by the Director-General of Ethiopian Public Health Institute (EPHI); and
- PHEM Technical Working Group led by the national incident manager. As of 31st March 2020, a synergistic approach COVID-19 humanitarian action has been coordinated by the established Emergency Coordination Center and national and regional task forces were established in all regions.

SUMMARY OF COVID-19 RESPONSE MEASURES TAKEN BY THE GOVERNMENT

Government of the Federal Democratic Republic of Ethiopia response and preparedness to tackle the COVID-19 global pandemic at the national level:

Health/ Emergency Response

- Birr 5 billion (around USD 150 million) preliminary budget allocated for emergency expenditure- Community Mobilization raised 3.6 billion birr (USD 105 million) in cash and kind contribution
- 1000+ Food Banks/distribution centers set up to help the needy

Fiscal Response

- Supplementary budget worth 48.56 billion birr (USD 1.43 billion) for the financial year ending July allocated to help the economy.
- Import taxes on COVID-19 related items removed.
- Remit tax debt for more than 3,099 taxpayers until the Fiscal Year 2015 and the penalty for taxpayers who have received a tax assessment notice for the period 2016-2019 removed.
 - Payment period for Value Added Tax(VAT) and Turnover Tax extended.
 - Tax deduction made for COVID related charitable donations the tax deduction is raised from 10% to 20%of the taxable income for 2012 E.C



Monitory Policy Response

- Birr 48 billion availed for banks to address the liquidity shortage
- Central Bank's non-performing-loan directive is made to be relaxed, to allow banks to reschedule loan payments for highly affected sectors like horticulture, hotels, and tourism among others
- Credit service is availed to Micro-Finance Institutions and cooperatives to support small-scale businesses and farmers and consumer's cooperatives respectively.
- Mobile money transfer limits are raised.

Business/ Job Creation area Response

- The Development Bank of Ethiopia avails loan to solve the financial constraints of SMEs
- 30% rental tax waiver for Education institutions and Micro and Small Enterprises by regional governments and city administrations.
- Four-month employment tax waive for workers who are required to stay home with their salary.
- The pension contribution of private organizations for April, May and June has been deferred until to July 2020.

Social & Other Response

- The National Ministerial Committee established and chaired by the H.E Prime Minister Dr. Abiy Ahmed announced the closure of schools, sporting events, night clubs and public gatherings and in a few days started mandatory quarantine for all entering the country declaring a five-month-long state of emergency
- Over 4,000 prisoners were granted a pardon by President Sahle Work Zewde to prevent the spread of infection in prisons.
- Ethiopia closed all land borders and deployed security forces to halt the movement of people along the borders.
- Five core hygiene habits to respond to COVID-19 were transferred through the media.
- Ethio-telecom made cell-phone ring tones to remind and create awareness about the public health hygiene responses: frequent hand washing, maintaining a social distancing, and wearing of face masks to fight COVID-19
- Government implemented strict and stringent contact tracing after the case report: isolation and care, obligatory quarantine, and treatment.
- The government mobilized the public universities' dormitories and other buildings to increase the capacity and number of quarantine centers to over 50,000 beds. Moreover, several treatment centers with a 5000-bed capacity were arranged.
- Government introduced more comprehensive life insurance packages and coverage to protect front-line health workers.



Treatment and isolation centers:

- 136 treatment facilities with 16,000 beds, 333 quarantine and isolation facilities with 19,000 beds were prepared in existing hospitals, universities, schools, hotels, and different government buildings.
- The Millennium hall and Youth Sports Academy were repurposed for a treatment center, in addition to this, recently inaugurated field hospital at Bole Bulbula, which cares for critically ill COVID-19 patients was expanded.
- 653 ICU beds, 163 mechanical ventilators, 758 Oxygen concentrators, and 458 patient monitors were prepared.
- Two mobile clinics have been mobilized from St. Paul Hospital for patrol case management at the isolation/quarantine centers for moderate cases.
- Fully equipped ambulances were deployed for contact tracing and case referrals and transporting critically sick COVID-19 patients.

AID EFFECTIVENESS

Ownership Principle- Countries set their own priorities and development partners align their support to national priorities using the country system¹⁷. The Government of Ethiopia developed an ambitious Homegrown Economic Reform Plan. It outlined macroeconomic, structural, and sectoral reform, which paved the way for job creation, poverty reduction, and inclusive growth. The macro-economic reforms complemented by structural reform envisages creating an enabling environment for private sector investment and sectoral reforms. The sectoral reform focuses on agriculture, manufacturing, mining, tourism, and information, communication, and technology. EFY 2012 was the year when the Government of Ethiopia was working hard to develop a ten-year perspective development Plan (EFY 2013- EFY2022), the pathway to prosperity, which embedded HGER, 2030 agenda for sustainable development. The new ten-year development plan defines priorities. It has targets and associated indicators. SDG is referenced at strategic, goal, target, and indicator levels. As per the 2018 GPEDC result, the overall use of the country's public financial management and procurement system has declined. This needs to be improved, development partners need to come to using one key way of using a country system, providing budget support¹⁸.

Effectiveness of cooperation and partnerships, The 22nd HLF between the Government of Ethiopia and Development Partners Group (DPG) was conducted in June 2020. The HLF focused on two agenda points: COVID-19 crisis response and Intuitive Development. The Government effort to respond to COVID-19 pandemic and the socio-economic challenges presented. Additionally, a series of emergency response plans in health, agriculture, education, water, food security, and refugees among others were introduced. To mitigate COVID-19 humanitarian and economic development impact USD 4.5 billion required, a resource amount of USD 105 million (3.6 billion birr) from domestic and USD 2.1 billion from both multilateral and bilateral mobilized. The Government has called for strong support from development partners to fill the resources gap. Each participant of development partners presented their COVID-19 crisis response plan to budgetary support.

EFY 2012 was the year we concluded GTP II and GoE is developing a 10-year perspective plan that will replace GTP II. The new 10-year plan has included intuitive development as a pillar. Implementing the country's strategic plan, HGER and SDGs requires a big amount of resources and entails changes in the way existing resources are used and prioritized. Weak institutional capacity may drag the implementation of the new country's strategic plan and the ambitious reforms. In response to the GoE request, Development Partners Group has formed an ad-hoc group in October 2019 to figure out how development partners can best support Ethiopia's longer-term institutional development, and the ad-hoc group developed Intuitive Development Road Map. The ad-hoc group presented and discussed the final Intuitive Development assessment report with over 50 state ministries, commissioners, directors and relevant experts from GoE as well as representatives from development partners on 10 March 2020. Finally, the 10 principles, which guide institutional

¹⁷ GPEDC 2018 Guideline

¹⁸ Development Cooperation report 2010, OECD 2010

development in Ethiopia were identified. The institutional Development ad-hoc group continuing their work, assessed the effects of the Government of Ethiopia's (GoE) COVID-19 policy responses on the delivery of public services, for both the population and the private sector. The HLF endorsed 10 principles to consider new reform and proposed the Intuitional Development Road Map further to be developed and an action plan to be prepared.

Harmonization of donor procedures for enhanced aid delivery is required for the achievement of the GTP II and the SDG in general. One of the objectives of harmonization is reducing transaction costs related to ODA. The Harmonization status of Ethiopia from the perspective of fragmentation is presented in the next section.

Aid Fragmentation - In the Paris Declaration and Accra Agenda for Action, donors and recipients of aid have committed for reducing the fragmentation of aid. Accra Agenda for Action says " the effectiveness of aid is reduced when there are too many duplicating initiatives, especially at country and sector levels. We will reduce the fragmentation of aid by improving the complementarity of donor's efforts and the division of labor among donors, including through improved allocation of resources within sectors, within countries, and across countries."

Aid fragmentation refers to too little aid from too many donors. Most aid recipient developing countries are subject to some degree of aid fragmentation and Ethiopia is not an exception. Aid fragmentation can negatively impact the effectiveness of development cooperation.

In general, there are different methods to show aid fragmentation, in this bulletin Herfindahl index/ HHI¹⁹/ is used to show overall fragmentation at the country level and the composite index to show sector and donor fragmentation.

HHI indicates that overall fragmentation in Ethiopia has improved during the GTPII period when compared to the GTPI. However, HHI is still below sub-Saharan countries which is 0.3. A country with a higher index value would likely have fewer development partners providing a significant share of total aid.

¹⁹ Herfindahl Index /HHI/measure was originally developed to capture the degree of competitiveness in a given market. In the original application, it is computed as the sum over the squared market shares (in decimals) of each firm. This will always yield a number between zero and one, where a value of one corresponds to the case of a monopoly, and a value close to zero to perfect competition. The index has the intuitive interpretation that it measures the probability of two randomly drawn dollars spent in the market going to the same firm. In the present application, it measures the probability that two randomly drawn aid dollars come from the same donor country, a lower value indicating a higher degree of fragmentation. HHI is calculated by summing the squared shares of each donor in total ODA provided to a given country. $HHI = \sum S^2$ where S^2 stands for the square of the share of each donor in total ODA. If HFI is close to 1 indicates the portfolio is very concentrated(unfragmented), while if it is close to 0 indicates the portfolio is very unconcentrated (fragmented).

Please note: while calculating HHI, general budget support due to policy reform and COVID-19 are excluded from the total amount from EFY 2011 and EFY 2012 disbursement.

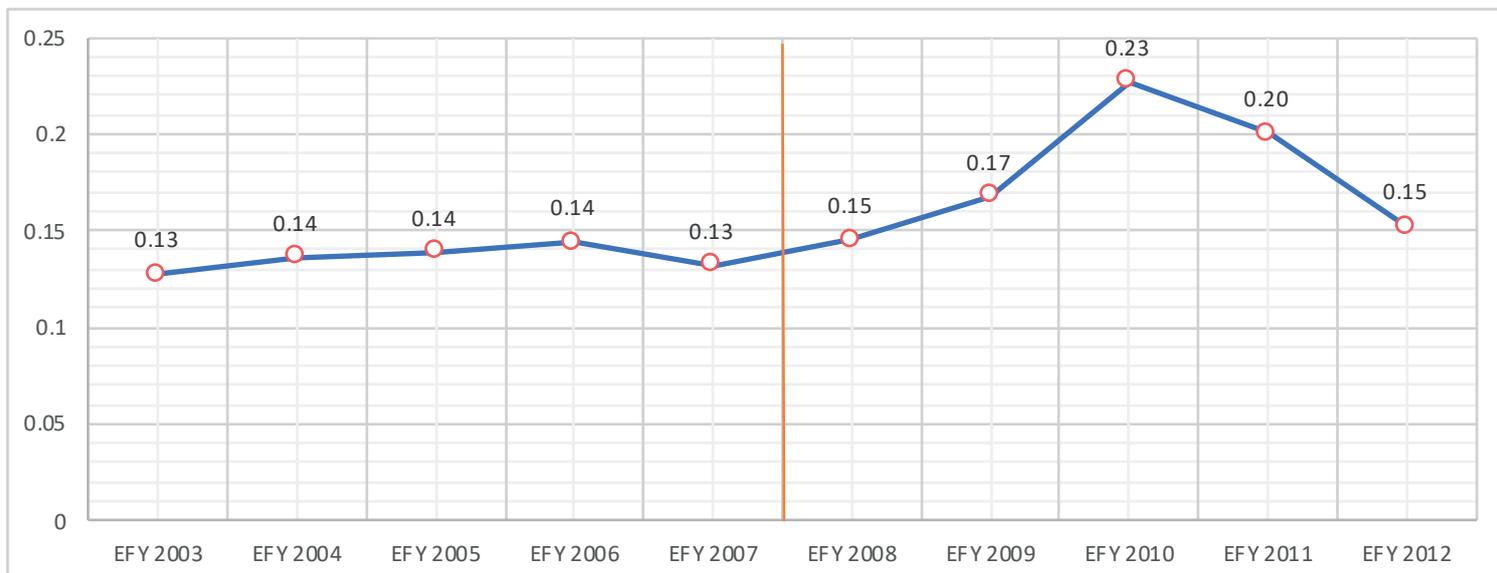


Figure 8: Trends of HHI of Ethiopia GTP I Vs GTP II

SECTOR AND DONOR FRAGMENTATION

A sector is highly fragmented if it receives assistance from many donors who have many projects of (small) financial size. The sector analysis of this section is made based on the sector fragmentation index, which is a composite of index²⁰.

²⁰ Definition of composite index: A grouping of equities, indexes or other factors combined in a standardized way, providing a useful statistical measure of overall market or sector performance over time

Sector Fragmentation

EFY 2011

EFY 2012

OECD/DAC Sector

	No of donors	Donor number Index (D)	No of projects	Project No. Inex (P)	Average proj size	Average Proj Size Index (A)	FI = A/(D*P)	No of donors	Donor number Index (D)	No of projects	Proj No Index (P)	Average proj size	Average Proj Size Index (A)	FI = A/(D*P)
GOVERNMENT AND CIVIL SOCIETY	21	2.63	36	4.00	1.11	0.21	0.02	21	2.6	48	4.00	1.75	0.24	0.02
AGRICULTURE	23	2.88	100	11.11	10.02	1.94	0.06	24	3.0	103	8.58	7.53	1.03	0.04
EMERGENCY ASSISTANCE AND RECONSTRUCTION	9	1.13	9	1.00	1.74	0.34	0.30	8	1.0	12	1.00	0.53	0.07	0.07
TOURISM	1	0.13	1	0.11	0.19	0.04	2.58	1	0.1	1	0.08	0.01	0.00	0.11
MULTISECTOR/CROSS-CUTTING	21	2.63	63	7.00	5.17	1.00	0.05	18	2.3	76	6.33	11.79	1.62	0.11
EDUCATION	13	1.63	36	4.00	3.80	0.74	0.11	13	1.6	37	3.08	6.38	0.88	0.17
HEALTH	16	2.00	35	3.89	12.86	2.49	0.32	19	2.4	42	3.50	11.35	1.56	0.19
TRANSPORT AND STORAGE	8	1.00	23	2.56	5.93	1.15	0.45	10	1.3	25	2.08	12.28	1.69	0.65
WATER SUPPLY AND SANITATION	10	1.25	19	2.11	5.73	1.11	0.42	12	1.5	17	1.42	10.63	1.46	0.69
OTHER SOCIAL INFRASTRUCTURE AND SERVICES	8	1.00	9	1.00	10.16	1.96	1.96	9	1.1	10	0.83	5.57	0.76	0.82
INDUSTRY	6	0.75	12	1.33	9.48	1.83	1.83	9	1.1	15	1.25	9.56	1.31	0.93
ENERGY GENERATION AND SUPPLY	9	1.13	19	2.11	11.23	2.17	0.91	7	0.9	17	1.42	17.80	2.44	1.97
FORESTRY	5	0.63	5	0.56	0.79	0.15	0.44	5	0.6	6	0.50	8.18	1.12	3.60
TRADE POLICY AND REGULATIONS	4	0.50	5	0.56	1.27	0.25	0.88	2	0.3	3	0.25	7.28	1.00	16.00
BUSINESS AND OTHER SERVICES	3	0.38	3	0.33	16.70	3.23	25.83	2	0.3	2	0.17	5.09	0.70	16.76
FISHING	1	0.13	1	0.11	1.05	0.20	14.64	1	0.1	1	0.08	1.94	0.27	25.63
POPULATION POLICIES/PRO-GRAMMES AND REPRODUCTIVE HEALTH	2	0.25	2	0.22	2.23	0.43	7.77	1	0.1	1	0.08	2.90	0.40	38.29
MINERAL RESOURCES AND MINING	1	0.13	1	0.11	0.00	0.00	0.01	1	0.1	1	0.08	5.04	0.69	66.40
BANKING AND FINANCIAL SERVICES	2	0.25	2	0.22	24.60	4.76	85.62	2	0.3	2	0.17	33.56	4.61	110.61

During EFY 2012, the degree of fragmentation in the Government, Civil Society, and Agriculture sector was high, 0.02 and 0.04 respectively. The Agriculture sector holds on the highest number of interventions (100, 103) among other sectors during EFY 2011 and EFY 2012. The average project size of the sector decreased from USD 10 million to USD 7.5 million, thus, fragmentation of the sector increased to 0.04 during EFY 2011, when compared to EFY 2011 period (0.06). Thus, the Agriculture sector is expected to have a considerable coordination challenge due to its fragmented foreign assistance portfolio, which has direct implications on the effectiveness and sustainability of related development interventions.

Fragmentation in the Government and Civil Society sector didn't change although its average project size increased, which is affected by an increase in the number of projects, while Multi sector/ Cross-cutting sector fragmentation improved to 0.11, which was due to a decrease in the number of sectors and improved average project size, even if the number of projects had increased.

Generally, all the pro-poor sectors are among the top eight fragmented sectors. During the EFY 2012 period fragmentation of Education (0.17), Transport and Storage (0.65) and water (0.69) increased, while Agriculture (0.04) and Health (.19) decreased when compared to EFY 2011.

The above analysis shows development partners might want to rethink the rationale in their ODA disbursement and the potential need to reorient their support towards sector-wide programmes or program-based approaches to decrease transaction costs and ensure country ownership in these sectors.

DONOR FRAGMENTATION/ PROLIFERATION/

Donor fragmentation refers to the degrees to which the support of each development partner is dispersed across multiple sectors and projects. Thus, proliferation considers the profile of development partner support. Proliferation, besides aggravating the problem of increasing transaction costs in aid management, spreads local capacity too thinly as each partner seeks to establish its expertise in each sector in which it has a presence. Additionally, where this proliferation environment has led to increased competition between development partners, the effect can be those development partners, and the government ministry counterparts, become increasingly focused on the results of their own projects, losing sight of the broader and more strategic objective of the national programme.

Donor Fragmentation

EFY 2011

EFY 2012

Donor	EFY 2011							EFY 2012						
	No. of sector	Sector share index (s)	Project NO	Project No Index (P)	Average project size	project index (A)	PI= A/ (s*p)	No. of sector	Sector share index (S)	Project No	Project No Index (P)	Average project size	Average project Index (A)	PI= A/ (s*p)
UNDP	10	2.86	25	3.85	0.76	0.33	0.03	11	2.75	30	5.45	0.47	0.24	0.02
UNFPA	5	1.43	13	2.00	0.58	0.25	0.09	5	1.25	12	2.18	0.19	0.09	0.03
JICA	9	2.57	16	2.46	3.16	1.37	0.22	10	2.5	25	4.55	0.96	0.49	0.04
Germany	7	2.00	30	4.62	2.32	1.01	0.11	9	2.25	49	8.91	2.02	1.03	0.05
SIDA Sweden	8	2.29	16	2.46	1.29	0.56	0.10	8	2	20	3.64	1.09	0.55	0.08
CIDA Canada	8	2.29	17	2.62	1.77	0.77	0.13	8	2	23	4.18	1.52	0.77	0.09
Czech Republic	4	1.14	14	2.15	4.68	2.03	0.83	4	1	6	1.09	0.21	0.11	0.10
FAO	4	1.14	11	1.69	0.65	0.28	0.15	4	1	19	3.45	0.81	0.41	0.12
Norway	5	1.43	13	2.00	2.05	0.89	0.31	6	1.5	13	2.36	1.10	0.56	0.16
New-Zealand	1	0.29	1	0.15	0.01	0.00	0.10	1	0.25	2	0.36	0.04	0.02	0.20
European Union	9	2.57	21	3.23	7.73	3.35	0.40	8	2	24	4.36	4.73	2.40	0.28
Austria	2	0.57	4	0.62	0.53	0.23	0.65	3	0.75	4	0.73	0.37	0.19	0.34
IRISH AID	4	1.14	8	1.23	2.58	1.12	0.80	4	1	10	1.82	1.27	0.65	0.36
Korea/KOICA/EXIM Bank	7	2.00	16	2.46	1.87	0.81	0.16	5	1.25	14	2.55	2.44	1.24	0.39
Swetherland	1	0.29	1	0.15	0.04	0.02	0.40	1	0.25	1	0.18	0.04	0.02	0.45
India	1	0.29	2	0.31	0.67	0.29	3.31	2	0.5	3	0.55	0.34	0.17	0.63
Finland	4	1.14	7	1.08	2.17	0.94	0.77	4	1	7	1.27	1.66	0.84	0.66
IDA	15	4.29	46	7.08	24.06	10.45	0.34	15	3.75	44	8.00	40.14	20.37	0.68
Netherlands	4	1.14	7	1.08	6.21	2.70	2.19	6	1.5	12	2.18	4.75	2.41	0.74
UNICEF	7	2.00	11	1.69	7.20	3.12	0.92	7	1.75	12	2.18	5.79	2.94	0.77
Denmark	3	0.86	4	0.62	0.06	0.02	0.05	2	0.5	2	0.36	0.42	0.21	1.17
France	5	1.43	7	1.08	3.00	1.30	0.85	2	0.5	3	0.55	0.64	0.32	1.18
Italy	3	0.86	3	0.46	2.30	1.00	2.52	4	1	5	0.91	3.25	1.65	1.81
AFDB	7	2.00	15	2.31	12.80	5.56	1.20	7	1.75	11	2.00	13.81	7.01	2.00
DFID	8	2.29	15	2.31	23.88	10.37	1.97	8	2	14	2.55	22.18	11.26	2.21
China	2	0.57	2	0.31	4.74	2.06	11.69	6	1.5	13	2.36	16.21	8.23	2.32

Spain	2	0.57	2	0.31	0.63	0.27	1.54		2	0.5	2	0.36	1.12	0.57	3.11
WFP	3	0.86	3	0.46	3.00	1.30	3.29		3	0.75	5	0.91	6.44	3.27	4.80
BADEA	2	0.57	6	0.92	0.89	0.39	0.73		2	0.5	4	0.73	10.41	5.28	14.53
USAID	4	1.14	7	1.08	35.81	15.55	12.63		4	1	6	1.09	35.86	18.20	16.68
OFID	2	0.57	5	0.77	2.31	1.00	2.28		1	0.25	1	0.18	1.92	0.97	21.44
IFAD	1	0.29	4	0.62	10.22	4.44	25.23		1	0.25	2	0.36	10.19	5.17	56.89
Saudi Arabia	0	0.00	0	0.00	0.00	0.00	0.00		1	0.25	1	0.18	7.00	3.55	78.16
Global Fund	1	0.29	4	0.62	12.78	5.55	31.56		1	0.25	3	0.55	21.81	11.07	81.18
GAVI	1	0.29	1	0.15	11.60	5.04	114.59		1	0.25	1	0.18	9.72	4.93	108.53

When we look at the individual donor portfolio from the above proliferation table, it is noticeable that the biggest 'proliferators' provide support to several projects in the most fragmented sectors.

The analysis prevails that the proliferation behavior of **DFID** (USD 22.1 million) , **Global Fund** (USD 21.5 million), **China** (USD 16.2 million), **AfDB**(USD 13.8 million) , **BADEA** (USD 10.4 million), **IFAD** (USD 10.1 million), and **WFP** (USD 6.4 million) have comparably high average financial size of their assistance. IDA is one of the development partners with the highest average financial size (USD 40 million) but ranked the 18th proliferated donor. IDA's proliferation improved compared to EFY 2011 (0.34) due to increased average project size and decrease in project number. On the other hand UNDP (0.02), UNFPA (0.03), JICA(.04), Germany(0.05) and SIDA Sweden(0.08) were the top five proliferated donors.

High fragmentation has a negative impact on aid quality: increasing transaction costs for recipients because more time is taken meeting donor demands, setting up separate project implementation or management units and procurement practices for their own projects.

Transaction costs and coordination challenges for the government can be considerably reduced through programme-based approaches and other forms of co-financing arrangements.

Please refer to **annex 1 and 2** to see the explanation on how aid proliferation is calculated.

ANNEXES

Annex 1

EXPLANATION ON SECTOR FRAGMENTATION INDEX

Three factors were considered to calculate the degree of fragmentation in a sector:

- (1) the number of donors active in the sector,
- (2) the number of projects in the sector and
- (3) the average financial size of these projects.

On this basis, three separate indices were constructed:

Donor Number Index (D) = The number of donors in each sector divided by the median number of donors.

Project Number Index (P) = The number of projects in each sector divided by the median number of projects.

Average Project Size Index (A) = the sector-related average project size divided by the median of the average project size.

Average project size = Total amount disbursed to each sector in the year of observation divided by the number of projects in the corresponding sector.

Moreover, to get a more comprehensive picture of fragmentation, the average project size index can be used to see the effect of project size on transaction costs. This is as important an indicator of fragmentation as the number of donors. To construct this index, we choose the average project size index (A) as the numerator and the other two indices as denominator and construct the fragmentation or composite index (F) as follows:

$$F = A / (P * D)$$

The lower the index value, the higher is the degree of sector fragmentation.

Annex 2

EXPLANATION ON AID PROLIFERATION INDEX

Three factors must be taken into consideration to calculate the level of proliferating behavior of a donor:

- (1) the number of sectors in which a donor is active,
- (2) the number of projects in the donor portfolio and
- (3) the average financial size of these projects

Based on these measures, we construct three separate indices as follows:

Sector Share Index (S)= Individual sector shares divided by the median of sector share.

The sector share =the number of sectors in a donor portfolio and divide it by the total number of sectors in the country, in order to calculate the sector share. Taking the sector share takes account of 'zero observations', i.e. the number of potential sectors to which the donor gave no aid. Thereby, the index takes the active choice of a donor to support only its selected sectors and not the remaining ones into account.

Project Number Index (P)= the number of projects of each donor divided by the median of the number of projects.

Average Project Size Index (A)=the donor-specific average project size divided by the median of average project size.

Average project size = The total amount disbursed by the donor in the year of observation divided by the number of projects in its portfolio.

Proliferation index 'X' is

$$X = A / (P*S)$$

The lower the index value, the higher is the degree of proliferating behavior of a given donor.

A donor is a 'proliferator' if its portfolio consists of many financially small projects that are spread across a comparably large number of sectors. The higher the degree of proliferating behavior, the more a donor is contributing to sector fragmentation, as well as the associated coordination challenge.

Annex 3

Distribution of Disbursement by Donor by Sector (Amounts in million USD)

Donor Group	Donor Agency	Actual Disbursement														
		EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	Total	
	Oecd/dac sector															
BILATERAL Group	Austria	Agriculture	4.04	2.59	2.70	2.12	1.98	0.34	6.44	6.14	2.38	2.30	-	0.44	1.04	32.51
		Energy generation and supply	-	-	-	0.04	-	-	-	-	-	-	-	-	-	0.04
		Forestry	-	-	-	-	-	-	-	-	-	-	-	-	-	0.32
		Government and civil society	-	-	0.33	0.63	-	-	-	-	0.54	0.53	-	1.66	0.10	3.79
		Health	4.98	0.47	2.28	0.45	0.83	-	-	-	-	-	-	-	-	9.01
		Multisector/cross-cutting	-	4.24	-	1.74	2.42	3.91	3.29	4.41	2.04	-	0.00	-	-	22.04
			9.03	7.30	5.32	4.98	5.22	4.25	9.73	10.55	4.95	2.83	0.00	2.10	1.47	67.73
	CIDA Canada	Agriculture	0.01	4.84	57.60	50.45	47.45	78.02	70.17	33.06	27.92	13.71	21.62	10.71	7.35	422.91
		Business and other services	-	-	-	-	-	-	-	-	-	1.36	1.31	1.35	1.08	5.11
		Education	-	-	-	-	-	-	0.64	2.13	0.52	1.48	1.40	4.13	4.34	14.63
		Emergency assistance and reconstruction	-	-	-	-	-	-	-	-	-	-	-	0.36	0.20	0.55
		Government and civil society	-	-	-	6.83	3.17	1.54	-	-	-	-	3.13	0.25	3.13	18.05
		Health	-	-	-	-	-	-	-	-	-	9.04	8.61	7.72	7.74	33.10
		Mineral resources and mining	-	-	-	-	-	-	0.01	-	-	0.18	1.00	0.00	5.04	6.23
		Multisector/cross-cutting	1.56	0.60	0.75	0.88	3.30	7.99	6.00	3.68	4.24	2.64	1.04	5.50	6.06	44.24
		Trade policy and regulations	-	-	-	-	-	2.45	3.76	1.19	0.74	0.68	-	-	-	8.82
		Water supply and sanitation	-	-	-	-	0.75	0.49	-	-	-	-	-	-	-	1.24
			1.57	5.44	58.35	58.16	54.66	90.49	80.58	40.05	33.43	29.10	38.10	30.01	34.94	554.89
	China	Agriculture	-	-	-	-	-	0.75	0.91	0.64	0.82	-	-	2.25	0.11	5.47
		Education	-	-	-	-	-	-	2.22	2.88	-	-	-	-	-	5.10
		Emergency assistance and reconstruction	-	-	-	-	-	-	-	-	-	-	-	7.22	-	7.22
		Energy generation and supply	-	-	-	17.55	119.76	96.45	113.03	117.10	90.05	33.31	12.88	-	48.38	648.51
		Government and civil society	-	-	-	-	-	-	-	-	-	-	-	-	2.61	2.61
		Multisector/cross-cutting	-	-	-	7.17	-	2.00	-	-	-	-	-	-	31.55	40.72
		Transport and storage	-	-	1.25	86.96	74.30	119.97	93.79	81.16	131.92	65.32	37.48	-	80.01	772.16
		Water supply and sanitation	-	-	-	-	-	29.98	38.28	85.00	-	-	-	-	48.03	201.29
		-	-	1.25	111.68	194.06	249.15	248.23	286.79	222.79	98.63	50.36	9.47	210.69	1,683.10	

Czech Republic	Agriculture	-	-	-	-	0.04	0.11	0.04	0.30	37.41	64.01	4.75	63.44	0.55	170.65
	Education	-	-	-	-	-	0.00	0.08	1.06	0.04	0.35	0.28	0.62	0.02	2.46
	Health	-	-	-	-	-	0.01	0.38	0.12	-	0.27	0.06	0.21	0.21	1.26
	Mineral resources and mining	0.12	-	-	-	-	0.02	-	0.00	-	-	-	-	-	0.14
	Water supply and sanitation	-	-	-	-	1.39	0.04	-	0.37	0.01	0.65	1.77	1.27	0.50	5.99
	0.12	-	-	-	1.43	0.18	0.50	1.86	37.45	65.28	6.87	65.53	1.28	180.50	
Denmark	Agriculture	-	-	-	-	0.04	0.11	0.04	0.30	37.41	64.01	4.75	63.44	0.55	170.65
	Education	-	-	-	-	-	0.00	0.08	1.06	0.04	0.35	0.28	0.62	0.02	2.46
	Health	-	-	-	-	-	0.01	0.38	0.12	-	0.27	0.06	0.21	0.21	1.26
	Mineral resources and mining	0.12	-	-	-	-	0.02	-	0.00	-	-	-	-	-	0.14
	Water supply and sanitation	-	-	-	-	1.39	0.04	-	0.37	0.01	0.65	1.77	1.27	0.50	5.99
	-	-	-	-	-	-	-	-	-	-	16.32	0.22	0.84	17.38	
FCO0 former DFID	Agriculture	54.40	68.92	33.59	77.81	94.21	75.07	25.64	12.35	168.29	84.95	207.17	172.94	129.83	1,205.16
	Business and other services	0.16	-	-	-	-	0.37	6.47	7.10	8.28	10.51	12.35	13.38	9.01	67.63
	Commodity aid and general programme assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Communications	-	0.01	0.06	-	-	-	-	-	-	-	-	-	-	0.08
	Education	-	3.41	0.50	9.62	81.37	40.88	61.32	83.33	55.69	18.48	4.53	22.40	35.93	417.46
	Government and civil society	5.36	2.71	1.02	6.33	6.72	5.63	7.61	2.12	0.76	0.37	0.00	0.07	11.50	50.19
	Health	-	8.23	29.36	52.60	0.88	160.10	283.11	112.54	12.54	62.71	116.35	102.28	89.09	1,029.80
	Industry	-	-	-	-	0.82	2.44	-	-	-	-	16.70	32.63	9.23	61.82
	Multisector/cross-cutting	145.50	123.08	104.50	130.78	148.23	226.49	269.06	173.61	70.17	9.57	4.18	0.52	-	1,405.70
	Transport and storage	3.03	2.38	2.46	0.08	0.34	-	-	-	-	-	-	-	-	8.30
	Water supply and sanitation	20.42	15.26	18.59	55.07	8.61	0.05	7.27	51.18	25.29	28.99	30.01	14.11	25.93	300.77
	228.86	224.02	190.09	332.29	341.19	511.03	660.50	442.23	341.01	215.58	391.29	358.32	310.51	4,546.90	
Finland	Agriculture	-	-	-	-	3.00	3.76	6.83	3.01	5.76	3.82	2.94	4.14	4.33	37.59
	Education	0.05	0.59	10.76	-	11.61	6.93	5.92	5.72	5.99	7.84	4.16	5.55	5.46	70.58
	Government and civil society	-	-	-	-	-	-	-	-	-	-	-	0.01	0.34	0.36
	Water supply and sanitation	2.39	7.03	11.73	16.10	8.49	7.26	9.34	3.25	6.42	2.96	6.21	5.50	1.52	88.20
	2.45	7.62	22.49	16.10	23.11	17.95	22.09	11.97	18.17	14.62	13.30	15.21	11.65	196.72	
France	Agriculture	0.67	14.39	0.84	0.07	0.03	-	-	-	-	-	-	-	-	16.00
	Commodity aid and general programme assistance													94.48	94.48
	Education	0.74	0.50	0.98	0.47	0.17	0.15	-	-	-	-	-	-	-	3.01
	Energy generation and supply	-	-	24.48	-	-	23.70	11.54	5.78	13.16	-	25.21	20.32	-	124.19
	Government and civil society	0.79	0.62	0.10	0.03	0.34	0.06	0.57	0.06	-	-	-	0.05	-	2.62
	Multisector/cross-cutting	0.41	0.63	0.54	0.89	0.99	2.42	1.62	7.53	4.18	1.28	1.36	0.04	1.68	23.56
	Trade policy and regulations	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Transport and storage	-	-	-	-	6.04	2.41	32.44	0.13	0.07	-	0.02	0.03	0.16	41.29
	Water supply and sanitation	0.92	0.51	3.94	0.85	2.26	1.78	3.25	8.33	3.56	3.78	-	0.58	-	29.76
	3.54	16.65	30.88	2.31	9.83	30.51	49.41	21.82	20.98	5.06	26.59	21.02	96.31	334.91	

Germany	Agriculture	7.10	4.60	5.63	3.54	35.51	50.01	42.38	13.09	13.15	29.54	20.42	50.15	48.16	323.30
	Banking and financial services	0.26	0.12	0.32	0.21	2.07	1.24	0.09	0.02	0.03	0.03	0.02	-	-	4.42
	Business and other services	-	-	-	-	-	3.29	2.96	4.14	1.14	0.00	-	-	-	11.54
	Commodity aid and general programme assistance	-	-	-	-	-	-	-	-	-	-	-	-	108.40	108.40
	Education	1.33	0.75	4.50	1.93	1.75	5.77	6.69	7.78	7.78	12.37	12.09	9.48	29.76	101.98
	Emergency assistance and reconstruction	-	-	-	-	-	-	-	-	-	-	-	(0.01)	2.49	2.48
	Energy generation and supply	-	-	-	-	-	-	-	-	-	-	-	5.83	3.83	9.66
	Forestry	-	-	-	-	-	-	1.83	0.42	0.41	0.73	0.21	0.17	0.49	4.26
	Government and civil society	2.41	1.63	0.98	1.07	1.82	1.92	1.57	1.28	0.08	0.00	-	-	3.19	15.94
	Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Industry	9.55	22.05	5.01	4.70	5.23	0.27	(0.02)	0.04	-	0.30	0.54	2.59	4.78	55.04
	Multisector/cross-cutting	5.59	2.82	35.23	17.03	6.38	22.12	3.86	3.75	4.35	8.78	19.00	1.49	5.88	136.28
	Other social infrastructure and services	-	-	-	-	-	-	-	-	-	-	-	-	0.42	0.42
	Transport and storage	21.34	4.18	1.39	1.57	0.96	0.05	0.52	0.08	-	-	-	-	-	30.09
Water supply and sanitation	5.52	3.14	2.14	-	0.16	-	0.08	0.01	-	-	-	-	-	11.06	
	53.11	39.30	55.21	30.05	53.88	84.68	59.95	30.61	26.95	51.76	52.27	69.70	207.41	814.87	
India	Agriculture	0.61	32.73	11.69	-	15.72	0.27	17.31	15.05	13.38	13.24	13.69	13.26	11.81	158.76
	Commodity aid and general programme assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Education	4.06	-	0.24	0.14	0.13	-	-	-	-	-	-	-	-	4.57
	Government and civil society	0.20	0.33	-	-	-	-	-	0.26	0.22	-	-	0.06	0.15	1.21
	Health	1.01	-	3.54	3.17	3.34	2.33	6.31	14.10	0.43	5.54	5.92	6.11	0.66	52.47
	Multisector/cross-cutting	19.98	21.17	15.73	12.87	14.26	0.06	2.74	1.83	1.28	0.05	0.80	1.19	0.11	92.06
	Population policies/programmes and reproductive health	-	-	-	-	-	-	-	-	0.32	-	-	-	-	0.32
	Transport and storage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	25.85	54.23	31.21	16.18	33.45	2.67	26.36	31.23	15.62	18.84	20.41	20.62	12.73	309.40	
Iran	Agriculture	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Italy	Agriculture	6.94	0.45	0.01	2.11	4.06	-	0.11	7.62	6.66	1.50	-	1.14	12.55	43.15
	Education	3.70	12.60	0.54	12.83	0.10	6.19	0.02	3.07	2.52	1.14	2.94	-	-	45.66
	Energy generation and supply	122.76	66.84	7.01	0.85	-	-	-	-	-	-	-	-	-	197.47
	Government and civil society	0.31	1.10	0.04	1.14	0.56	0.02	-	-	-	0.05	-	0.17	0.00	3.39
	Health	2.23	4.06	0.67	0.31	6.59	2.48	0.25	4.30	6.46	1.56	3.55	-	2.19	34.64
	Industry	-	-	2.05	1.70	-	0.00	0.82	0.19	-	-	-	-	-	4.76
	Multisector/cross-cutting	0.20	-	11.75	2.52	0.22	1.91	0.03	0.02	4.93	0.10	16.76	5.59	-	44.03
	Tourism	0.44	-	-	-	-	-	-	-	-	-	-	-	-	0.44
Water supply and sanitation	-	-	0.07	4.95	0.14	3.08	2.29	0.08	3.75	5.38	-	-	1.50	21.24	
	136.59	85.06	22.14	26.40	11.68	13.67	3.50	15.28	24.32	9.74	23.26	6.90	16.24	394.78	

Jica	Agriculture	4.20	0.83	2.62	9.18	9.28	12.33	13.62	9.47	3.93	2.35	5.49	4.15	3.14	80.60
	Business and other services	-	-	-	-	-	-	-	-	-	-	-	35.37	-	35.37
	Education	2.16	6.84	7.54	9.59	9.35	17.72	2.62	2.32	2.08	0.63	2.09	1.20	3.73	67.86
	Emergency assistance and reconstruction	-	-	-	-	-	-	-	-	-	-	-	0.99	0.81	1.80
	Energy generation and supply	-	-	-	-	-	-	0.71	1.29	0.15	-	-	-	-	2.15
	Government and civil society	-	-	-	0.77	-	2.45	0.75	-	-	-	-	0.36	2.84	7.17
	Health	0.00	-	-	2.37	-	1.86	0.62	2.31	0.01	-	-	-	2.73	9.89
	Industry	-	-	-	1.51	-	1.91	1.24	1.58	0.11	1.46	4.46	2.88	3.18	18.34
	Multisector/cross-cutting	2.57	8.14	0.84	1.57	3.19	1.83	15.76	6.55	9.72	4.38	5.07	3.65	4.00	67.26
	Other social infrastructure and services	-	-	-	-	-	-	-	-	-	-	-	0.67	1.32	1.98
	Tourism	-	-	-	-	-	-	0.74	0.93	0.91	-	-	-	-	2.59
	Transport and storage	13.23	0.94	-	11.18	0.20	28.47	79.43	0.95	6.69	-	0.51	-	0.98	142.58
	Water supply and sanitation	0.88	0.71	2.00	15.23	7.84	6.95	9.98	2.80	2.19	1.07	0.42	1.33	1.30	52.70
	23.03	17.45	13.00	51.41	29.85	73.52	125.48	28.19	25.80	9.89	18.03	50.61	24.02	490.28	
Korea/koica/extrim bank	Agriculture	-	-	-	1.62	0.34	0.31	-	1.64	2.73	2.88	0.90	2.72	6.20	19.34
	Commodity aid and general programme assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Education	0.04	1.84	2.56	1.51	4.20	9.50	6.37	6.69	12.82	7.48	9.33	8.02	2.20	72.55
	Energy generation and supply	-	-	-	2.83	0.61	-	23.17	16.16	19.52	2.15	-	1.47	-	65.91
	Forestry	-	-	-	-	-	-	-	0.05	-	-	-	-	-	0.05
	Health	-	1.85	3.05	0.29	0.63	1.26	0.91	0.43	9.17	3.95	3.99	1.25	1.64	28.42
	Multisector/cross-cutting	-	-	-	-	0.00	2.38	1.47	2.48	0.77	-	0.71	-	-	7.82
	Other social infrastructure and services	-	-	-	-	-	-	-	0.16	-	-	-	-	-	0.16
	Population policies/programmes and reproductive health	-	-	-	-	0.21	0.17	2.22	1.20	3.50	2.48	0.14	0.34	-	10.26
	Support to non- governmental organisations	-	-	-	-	-	-	-	-	0.10	-	-	-	-	0.10
	Transport and storage	-	-	-	-	-	-	-	-	-	2.55	-	15.62	22.62	40.79
	Water supply and sanitation	-	0.59	-	-	-	-	-	0.94	3.52	2.83	0.17	0.50	1.45	9.99
		0.04	4.28	5.61	6.24	5.99	13.63	34.13	29.75	52.13	24.32	15.24	29.91	34.12	255.39
Kuwait	Energy generation and supply	6.10	6.44	2.13	8.11	1.53	-	-	-	-	-	-	-	-	24.32
	Transport and storage	-	-	4.10	6.66	4.34	2.58	2.17	6.54	12.83	4.67	-	0.90	-	44.81
	Water supply and sanitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		6.10	6.44	6.24	14.77	5.86	2.58	2.17	6.54	12.83	4.67	-	0.90	-	69.12

Netherlands	Agriculture	0.95	-	-	-	16.35	27.35	22.69	23.74	20.70	12.60	23.11	31.90	38.63	218.01
	Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Energy generation and supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Government and civil society	-	-	-	-	-	0.33	0.29	0.78	0.22	-	-	0.00	0.89	2.51
	Health	-	-	-	-	-	5.71	7.14	14.86	15.87	10.81	11.69	11.00	13.15	90.24
	Industry	-	-	-	-	-	-	-	-	-	-	-	-	0.27	0.27
	Multisector/cross-cutting	1.23	-	-	17.21	17.55	9.11	14.27	6.71	12.30	8.30	24.45	0.60	2.15	113.89
	Transport and storage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Water supply and sanitation	-	-	-	-	-	-	-	-	-	-	-	-	1.93	1.93
	2.18	-	-	17.21	33.89	42.50	44.39	46.09	49.10	31.72	59.25	43.50	57.03	426.85	
New-zealand	Government and civil society	-	-	-	-	-	-	-	-	-	-	0.01	0.07	0.08	
		-	-	-	-	-	-	-	-	-	-	0.01	0.07	0.08	
Norway	Agriculture	-	-	-	-	-	-	14.48	12.10	-	14.32	-	-	1.35	42.25
	Education	2.09	-	3.68	0.79	1.85	0.52	2.92	0.77	3.35	4.76	0.96	2.58	2.07	26.35
	Energy generation and supply	-	-	5.16	3.44	0.54	3.59	0.07	-	-	-	-	-	-	12.79
	Forestry	-	-	-	-	-	-	8.48	4.62	-	-	-	0.59	0.16	13.84
	Government and civil society	0.12	-	-	-	-	0.27	0.16	-	-	-	-	1.89	1.02	3.47
	Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Multisector/cross-cutting	0.57	0.60	-	0.80	0.73	-	-	4.02	-	0.81	9.07	21.36	9.35	47.31
	Other social infrastructure and services	-	-	-	-	-	-	-	-	-	-	-	0.25	0.31	0.56
	Tourism	-	-	-	-	0.02	-	-	-	-	-	-	-	-	0.02
	2.78	0.60	8.84	5.04	3.14	4.38	26.10	21.51	3.35	19.89	10.03	26.67	14.27	146.59	
Sida sweden	Agriculture	36.87	17.46	8.49	(0.00)	0.00	-	-	-	-	0.88	0.14	1.65	1.02	66.52
	Education	14.32	11.85	5.44	8.23	3.68	2.30	-	1.20	-	0.65	1.37	13.01	9.62	71.68
	Emergency assistance and reconstruction	-	-	-	-	-	-	-	-	-	-	-	0.02	0.25	0.27
	Forestry	-	-	-	-	-	-	-	-	-	-	-	1.48	0.94	2.43
	Government and civil society	-	-	-	-	-	-	-	-	-	-	1.25	3.82	6.70	11.77
	Health	1.65	-	-	-	-	-	-	-	-	-	-	0.37	0.92	2.93
	Multisector/cross-cutting	0.21	-	-	0.27	0.61	-	-	-	-	-	1.39	0.25	2.25	4.97
	Other social infrastructure and services	-	-	-	-	-	-	-	-	-	-	-	0.04	0.13	0.16
	53.05	29.31	13.94	8.50	4.29	2.30	-	1.20	-	1.53	4.15	20.64	21.82	160.73	
Saudi arabia	Energy generation and supply	-	-	-	-	-	-	-	-	7.03	2.38	-	-	7.00	16.41
	Transport and storage	0.16	-	3.82	2.71	0.03	0.46	0.02	0.76	4.33	2.18	-	-	-	14.48
		0.16	-	3.82	2.71	0.03	0.46	0.02	0.76	11.36	4.56	-	-	7.00	30.89

European Union	Spain	Agriculture	-	-	-	-	7.02	-	2.72	0.80	-	3.23	1.18	1.14	1.11	17.20	
		Emergency assistance and reconstruction	-	-	-	1.49	-	-	-	-	-	-	-	-	-	-	1.49
		Government and civil society	-	0.59	0.57	0.58	-	-	-	-	-	-	-	-	-	-	1.74
		Health	0.30	7.39	7.37	6.33	6.97	11.25	2.03	1.07	-	1.04	0.12	0.11	1.12	1.12	45.10
		Multisector/cross-cutting	-	37.08	2.96	12.21	1.88	-	-	-	-	-	-	-	-	-	54.12
		Tourism	-	-	-	1.98	-	-	-	-	-	-	-	-	-	-	1.98
		Water supply and sanitation	-	0.74	1.43	1.29	-	-	-	-	-	-	-	-	-	-	3.46
		0.30	45.80	12.33	23.87	15.87	11.25	4.74	1.87	-	4.27	1.30	1.25	2.23	2.23	125.10	
	Switzerland	Government and civil society	-	-	-	-	-	-	-	-	-	-	-	0.04	0.04	0.04	0.08
		Multisector/cross-cutting	-	-	-	-	-	-	-	-	-	5.77	-	-	-	-	5.77
		Water supply and sanitation	-	-	-	-	1.43	2.12	-	-	-	-	-	-	-	-	3.55
		-	-	-	-	1.43	2.12	-	-	-	-	5.77	-	0.04	0.04	0.04	9.40
	Turkey	Transport and storage	-	-	-	-	-	-	-	-	-	217.69	-	-	-	-	217.69
			-	-	-	-	-	-	-	-	-	217.69	-	-	-	-	217.69
	Usaid	Agriculture	-	-	-	27.30	27.60	31.42	76.21	166.32	87.37	78.21	73.27	66.78	73.29	707.78	
		Education	-	-	-	21.10	21.34	18.29	29.26	29.83	28.13	38.29	24.17	27.28	28.97	266.66	
		Government and civil society	3.71	0.49	0.69	-	-	0.40	2.73	3.27	10.75	5.36	6.90	15.15	7.16	56.61	
		Health	-	-	-	80.49	111.51	121.37	129.53	169.08	102.28	125.46	116.46	141.47	105.73	1,203.38	
			3.71	0.49	0.69	128.90	160.45	171.48	237.73	368.50	228.53	247.32	220.80	250.69	215.15	2,234.43	
		584.31	597.45	555.55	941.66	1,117.63	1,429.68	1,666.43	1,427.65	1,370.83	885.46	967.58	1,024.68	1,280.82	13,849.72		
European Union	Agriculture	18.59	73.49	59.67	28.17	31.60	2.64	40.04	41.03	1.25	18.59	30.39	48.80	27.52	421.79		
	Banking and financial services	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Education	0.14	3.14	0.51	0.01	-	-	-	-	-	-	-	-	-	3.80		
	Emergency assistance and reconstruction	-	12.37	2.52	0.56	0.15	0.03	3.57	12.25	6.03	13.11	5.05	6.04	1.34	63.03		
	Energy generation and supply	-	-	-	-	-	-	-	-	-	4.80	-	12.45	-	17.25		
	Forestry	-	-	0.19	0.56	1.96	0.19	0.21	0.08	0.01	-	-	-	-	3.20		
	Government and civil society	6.58	2.42	4.62	1.83	2.93	2.41	3.22	1.66	2.43	1.52	0.56	0.69	23.88	54.75		
	Health	-	-	-	-	-	-	17.77	-	28.25	10.13	82.84	33.63	28.04	200.65		
	Industry	0.03	-	-	-	-	-	-	-	-	-	-	-	-	0.03		
	Multisector/cross-cutting	83.91	12.59	46.31	31.72	52.98	2.80	51.47	25.48	24.96	8.46	7.07	6.00	11.38	365.15		
	Other social infrastructure and services	-	-	-	-	-	-	-	3.73	2.63	8.40	2.25	1.22	0.84	19.08		
	Tourism	4.64	-	-	-	-	-	-	-	-	-	-	-	-	4.64		
	Trade policy and regulations	-	0.67	0.33	1.74	8.04	0.25	0.03	0.23	0.08	3.47	0.17	2.46	0.36	17.82		
	Transport and storage	419.45	49.01	136.81	89.49	2.01	81.96	-	39.61	15.03	27.71	61.39	50.95	20.16	993.57		
	Water supply and sanitation	-	3.79	-	2.31	4.76	0.62	-	0.68	4.56	7.20	0.00	-	-	23.92		
	533.35	157.49	250.97	156.39	104.42	90.91	116.31	124.74	85.23	103.37	189.71	162.25	113.53	2,188.66			
	533.35	157.49	250.97	156.39	104.42	90.91	116.31	124.74	85.23	103.37	189.71	162.25	113.53	2,188.66			

Ifis	Afdb	Agriculture	7.78	39.71	11.71	19.67	28.38	12.84	2.08	2.80	2.87	8.27	10.19	13.04	14.29	173.65	
		Banking and financial services	7.91	22.07	9.98	0.99	0.15	-	-	-	-	-	-	-	-	-	41.10
		Business and other services	-	1.73	-	-	-	-	-	-	-	-	6.81	-	-	-	8.54
		Commodity aid and general programme assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Education	21.81	0.16	-	-	-	-	-	-	-	-	-	-	-	-	21.97
		Energy generation and supply	10.05	32.29	71.91	22.10	52.81	78.63	58.00	22.57	48.10	57.70	45.76	26.07	43.69	569.67	
		Government and civil society	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	0.00
		Health	2.66	-	-	-	-	-	-	-	-	-	-	-	-	-	2.66
		Industry	-	-	-	-	-	-	-	-	-	-	-	-	-	1.84	1.84
		Multisector/cross-cutting	57.28	121.83	44.37	114.48	-	86.15	83.23	80.74	82.18	81.60	83.28	84.35	39.59	959.08	
		Other social infrastructure and services	-	-	-	-	-	-	-	-	0.20	0.09	0.56	0.01	0.21	1.07	
		Transport and storage	27.38	21.93	21.18	30.95	31.90	72.49	53.05	67.69	59.79	53.78	56.68	48.71	32.85	578.36	
		Water supply and sanitation	8.49	16.25	22.10	17.15	17.28	9.58	-	-	32.91	11.21	27.06	19.76	19.46	201.24	
			143.35	255.97	181.25	205.34	130.52	259.69	196.36	173.80	226.05	219.45	223.52	191.94	151.93	2,559.18	
Badea	Banking and financial services	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Energy generation and supply	1.90	-	1.55	1.21	1.85	0.46	4.14	1.08	2.47	9.49	6.00	3.06	3.06	36.26		
	Multisector/cross-cutting	-	-	-	0.11	0.12	-	-	-	-	-	-	-	-	0.23		
	Transport and storage	4.44	6.64	11.28	4.78	3.22	6.31	2.20	0.76	6.20	15.13	6.85	2.28	38.57	108.64		
	Water supply and sanitation	0.28	1.10	1.99	0.46	1.07	0.77	0.08	-	0.49	-	-	-	-	6.24		
	6.62	7.74	14.82	6.56	6.25	7.53	6.41	1.83	9.16	24.61	12.86	5.34	41.63	151.37			
Eib	Banking and financial services	5.46	4.84	10.61	-	-	-	-	-	-	-	11.66	11.38	-	43.95		
	Energy generation and supply	27.09	24.41	1.34	-	-	-	-	-	-	-	-	-	-	52.84		
	Water supply and sanitation	-	1.42	0.61	7.01	-	1.26	-	-	-	5.20	-	-	-	15.50		
	32.55	30.67	12.56	7.01	-	1.26	-	-	-	5.20	11.66	11.38	-	112.29			
Ida	Agriculture	79.06	403.90	162.81	161.77	181.09	290.02	374.71	152.06	507.08	487.31	281.08	457.85	327.65	3,866.41		
	Banking and financial services	2.05	0.24	5.73	-	-	-	-	-	-	0.50	50.45	37.83	67.06	163.86		
	Commodity aid and general programme assistance	-	-	-	-	-	-	-	-	-	-	-	1,193.17	513.49	1,706.66		
	Communications	1.76	4.78	5.96	-	-	-	-	-	-	-	-	-	-	12.50		
	Education	4.63	10.04	39.94	71.98	84.64	12.82	61.40	42.98	64.27	31.36	125.51	31.71	100.08	681.35		
	Energy generation and supply	29.74	56.11	98.57	35.93	56.62	71.15	29.68	97.11	70.84	44.43	111.84	136.52	195.87	1,034.39		
	Fishing	-	-	-	-	-	-	-	-	-	-	0.83	1.05	1.94	3.83		
	Forestry	-	-	-	-	-	-	-	-	-	-	-	1.55	47.19	48.75		
	Government and civil society	7.48	3.86	-	-	-	-	-	-	-	6.35	6.39	5.29	9.22	38.59		
	Health	-	3.00	0.89	5.46	7.16	29.08	15.15	35.57	5.40	6.55	73.94	45.16	114.36	341.71		
	Industry	-	-	-	-	-	-	-	12.15	3.20	84.18	113.87	74.66	123.16	411.21		
	Mineral resources and mining	-	-	-	-	0.20	0.05	0.01	-	-	0.41	0.40	-	-	1.07		
	Multisector/cross-cutting	209.42	308.33	313.36	351.09	281.22	292.13	292.39	313.43	294.27	233.52	508.15	173.99	766.39	4,337.68		
	Other social infrastructure and services	-	-	-	-	-	-	-	-	-	27.66	36.90	88.31	51.21	204.08		

	Tourism	0.50	0.32	4.08	0.15	1.30	4.36	10.86	7.77	6.26	-	-	-	-	35.60
	Trade policy and regulations	-	-	-	-	-	-	-	-	-	0.50	4.99	3.78	21.48	30.76
	Transport and storage	61.24	66.53	70.33	134.69	138.79	134.48	123.96	105.31	138.82	109.35	34.75	13.66	109.51	1,241.41
	Water supply and sanitation	30.21	13.69	26.93	23.73	21.83	22.06	35.84	56.49	56.04	93.67	99.27	42.29	67.61	589.65
		426.09	870.80	728.60	784.79	772.86	856.14	944.00	822.86	1,146.17	1,125.78	1,448.38	2,306.82	2,516.21	14,749.50
Ifad	Agriculture	2.95	3.81	1.78	19.01	9.51	58.71	38.85	31.33	34.58	53.09	57.11	40.86	20.38	371.97
	Banking and financial services	0.69	0.62	1.34	10.45	-	-	-	-	-	-	-	-	-	13.10
	Multisector/cross-cutting	0.01	-	-	-	-	-	-	-	-	-	-	-	-	0.01
	3.65	4.43	3.12	29.46	9.51	58.71	38.85	31.33	34.58	53.09	57.11	40.86	20.38	385.08	
Imf	Commodity aid and general programme assistance	-	-	-	-	-	-	-	-	-	-	-	-	411.00	411.00
		-	-	-	-	-	-	-	-	-	-	-	-	411.00	411.00
Mdf	Energy generation and supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Transport and storage	3.91	1.99	2.44	1.61	0.94	-	-	-	-	-	-	-	-	10.89
		3.91	1.99	2.44	1.61	0.94	-	-	-	-	-	-	-	-	10.89
Ofid	Energy generation and supply	-	-	-	0.98	6.96	4.01	2.08	0.75	11.41	29.28	8.49	7.30	-	71.25
	Transport and storage	7.97	10.92	8.55	3.98	2.38	2.07	1.43	1.32	9.16	11.53	11.46	4.23	1.92	76.90
		7.97	10.92	8.55	4.96	9.34	6.08	3.50	2.07	20.57	40.81	19.95	11.53	1.92	148.15
	624.15	1,182.52	951.34	1,039.73	929.42	1,189.41	1,189.13	1,031.89	1,436.53	1,468.94	1,773.48	2,567.86	3,143.07	18,527.46	
Adaptation fund	Multisector/cross-cutting	-	-	-	-	-	-	-	-	-	-	4.34	-	3.71	8.05
		-	-	-	-	-	-	-	-	-	-	4.34	-	3.71	8.05
	Agriculture	3.05	2.78	2.99	2.43	2.62	3.60	1.91	7.53	11.77	3.74	9.23	5.65	14.59	71.89
Fao	Health	-	-	-	-	0.47	0.39	0.09	0.04	0.64	0.24	1.66	1.18	0.28	4.99
	Industry	-	-	-	-	-	-	-	-	-	-	-	0.30	0.28	0.58
	Multisector/Cross-Cutting	-	-	-	0.47	1.31	1.47	-	0.06	0.66	1.08	2.13	0.03	0.20	7.40
		3.05	2.78	2.99	2.90	4.39	5.46	2.00	7.63	13.07	5.06	13.01	7.17	15.35	84.86
Gavi	Health	-	-	-	-	-	-	-	15.82	-	7.47	5.86	11.60	9.72	50.47
		-	-	-	-	-	-	-	15.82	-	7.47	5.86	11.60	9.72	50.47
Global environment facility	Energy Generation And Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Multisector/Cross-Cutting	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global fund	Health	123.70	104.99	223.01	235.12	66.09	-	-	32.21	113.90	116.22	102.84	51.12	65.43	1,234.63
		123.70	104.99	223.01	235.12	66.09	-	-	32.21	113.90	116.22	102.84	51.12	65.43	1,234.63

Green climate fund	Multisector/Cross-Cutting	-	-	-	-	-	-	-	-	0.12	-	-	-	3.85	-	3.97
		-	-	-	-	-	-	-	-	0.12	-	-	-	3.85	-	3.97
Ilo	Multisector/cross-cutting	-	-	-	0.03	-	-	-	-	-	-	-	-	-	-	0.03
		-	-	-	0.03	-	-	-	-	-	-	-	-	-	-	0.03
Unicef	Agriculture	-	-	-	-	-	0.17	0.42	0.54	0.35	0.86	2.51	-	-	-	4.83
	Communications	-	-	-	-	0.08	1.89	0.72	0.51	0.35	-	-	-	-	-	3.55
	Education	7.56	29.08	12.46	18.53	8.60	16.73	10.41	10.05	9.04	8.99	11.86	8.08	13.47	164.85	
	Emergency assistance and reconstruction	-	-	-	-	-	-	-	-	-	0.96	1.55	0.83	0.31	3.65	
	Government and civil society	-	-	-	-	-	-	-	-	-	3.74	3.57	7.84	7.79	22.95	
	Health	21.34	24.22	27.04	26.10	25.69	80.72	87.97	88.53	95.43	70.24	74.64	31.51	29.39	682.80	
	Multisector/cross-cutting	26.41	49.25	35.62	36.00	13.46	10.34	11.50	17.70	18.05	11.29	21.12	5.03	4.71	260.48	
	Other social infrastructure and services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Population policies/programmes and reproductive health	-	-	-	-	-	-	-	-	-	1.36	1.79	4.13	2.90	10.18	
	Water supply and sanitation	9.02	15.41	13.11	27.72	15.74	21.22	18.48	21.39	32.51	37.92	28.36	21.74	10.87	273.50	
	64.33	117.97	88.21	108.36	63.58	131.07	129.49	138.71	155.72	135.35	145.39	79.16	69.46	1,426.79		
Unep	Agriculture	0.03	-	-	4.72	7.58	10.56	12.02	8.88	9.63	3.47	1.66	1.94	1.67	62.14	
	Banking and financial services	-	-	-	-	-	-	-	-	-	-	-	-	0.05	0.05	
	Business and other services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Emergency assistance and reconstruction	-	-	-	-	-	-	-	-	-	-	-	0.15	1.00	1.15	
	Energy generation and supply	-	-	-	-	-	-	-	-	-	1.98	0.64	0.44	0.81	3.87	
	Forestry	-	-	-	-	0.37	0.87	0.79	0.85	0.48	3.13	1.91	-	-	8.41	
	Government and civil society	1.92	3.91	9.68	14.61	14.27	13.37	8.19	11.77	5.75	7.24	6.35	2.31	2.23	101.59	
	Health	0.38	0.31	0.30	-	-	-	-	-	-	-	-	-	-	1.00	
	Industry	0.01	-	-	-	0.46	2.33	1.70	0.80	0.45	0.75	0.42	0.70	0.55	8.17	
	Mineral resources and mining	-	-	-	-	-	-	-	0.11	0.13	0.01	-	-	-	0.24	
	Multisector/cross-cutting	10.43	18.40	13.58	24.68	16.75	9.26	6.85	10.06	11.47	57.50	7.02	10.60	5.97	202.57	
	Other social infrastructure and services	-	-	-	0.04	0.50	-	-	-	-	-	1.02	0.76	0.99	3.32	
	Tourism	-	-	-	-	-	-	-	-	0.02	0.15	0.16	0.19	0.01	0.51	
	Trade policy and regulations	0.01	-	-	-	-	-	-	-	-	0.00	-	0.04	-	0.04	
Transport and storage	-	-	-	-	-	-	-	-	-	-	-	-	0.19	0.19		
Water supply and sanitation	-	-	-	-	-	-	-	-	-	0.32	2.43	1.79	0.59	5.13		
	12.77	22.62	23.57	44.05	39.93	36.38	29.54	32.47	27.93	74.55	21.62	18.91	14.06	398.39		
Unesco	Other social infrastructure and services	-	-	0.26	0.19	-	-	-	-	-	-	-	-	-	0.46	
		-	-	0.26	0.19	-	-	-	-	-	-	-	-	-	0.46	

	Un_women	Multisector/cross-cutting	-	-	-	-	1.86	1.44	0.41	0.25	0.37	0.06	-	0.13	-	4.53
			-	-	-	-	1.86	1.44	0.41	0.25	0.37	0.06	-	0.13	-	4.53
	Unido	Multisector/cross-cutting	-	-	-	0.30	-	-	-	-	-	-	-	-	-	0.30
			-	-	-	0.30	-	-	-	-	-	-	-	-	-	0.30
	Unfpa	Emergency assistance and reconstruction	-	-	-	-	-	-	-	-	-	-	0.08	0.08	0.01	0.17
		Government and civil society	-	-	-	-	0.07	0.15	0.07	0.14	0.17	0.11	0.15	0.19	0.13	1.19
		Health	0.71	1.49	2.31	4.73	13.29	8.52	13.63	15.88	10.57	7.50	6.44	5.53	0.97	91.56
		Multisector/cross-cutting	0.77	0.56	1.50	3.54	5.02	3.35	1.21	2.19	1.82	2.59	2.39	1.55	0.88	27.37
		Other social infrastructure and services	-	-	-	-	-	-	-	-	-	-	0.07	0.15	0.25	0.46
		Population policies/programmes and reproductive health	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			1.48	2.05	3.81	8.27	18.39	12.02	14.91	18.21	12.56	10.20	9.13	7.49	2.24	120.76
			-	-	-	-	47.80	36.91	177.38	115.24	257.38	217.21	90.10	6.02	28.51	976.55
	Wfp	Agriculture	-	-	-	-	47.80	36.91	177.38	115.24	257.38	217.21	90.10	6.02	28.51	976.55
		Education	-	7.13	9.36	14.42	14.47	10.86	8.19	8.26	3.35	6.27	5.60	2.84	0.49	91.23
		Emergency assistance and reconstruction	-	260.16	301.32	146.11	132.54	9.05	32.82	-	-	-	-	-	-	882.01
		Health	-	-	-	-	0.00	5.93	6.70	15.57	1.75	2.46	-	-	3.21	35.62
		Multisector/cross-cutting	-	9.84	12.27	11.35	7.12	1.06	-	-	-	-	0.54	0.13	-	42.31
	Who	Health	-	-	-	-	-	-	-	-	-	-	-	-	-	
			-	-	-	-	-	-	-	-	-	-	-	-	-	
Totals			205.32	527.54	664.80	571.12	396.16	250.17	401.44	384.49	586.03	574.85	398.43	188.43	212.17	5,360.94
			1,947.12	2,465.01	2,422.66	2,708.90	2,547.62	2,960.16	3,373.31	2,968.76	3,478.62	3,032.62	3,329.19	3,943.21	4,749.59	39,926.7

Annex 4

Distribution of Disbursement by Sector by Donor(Amounts in million USD)

OECD/DAC Sector	Donor Group	Donor Group	Actual Disbursement														
			EFY 2000	EFY 2001	EFY 2002	EFY 2003	EFY 2004	EFY 2005	EFY 2006	EFY 2007	EFY 2008	EFY 2009	EFY 2010	EFY 2011	EFY 2012	Total	
AGRICULTURE	BILATERAL Group	Austria	4.04	2.59	2.70	2.12	1.98	0.34	6.44	6.14	2.38	2.30	0.00	0.44	1.04	32.51	
		CIDA Canada	0.01	4.84	57.60	50.45	47.45	78.02	70.17	33.06	27.92	13.71	21.62	10.71	7.35	422.91	
		China	0.00	0.00	0.00	0.00	0.00	0.75	0.91	0.64	0.82	0.00	0.00	2.25	0.11	5.47	
		Czech Republic	0.00	0.00	0.00	0.00	0.04	0.11	0.04	0.30	37.41	64.01	4.75	63.44	0.55	170.65	
		Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.96	0.00	0.00	7.96	
		FCDO former DFID	54.40	68.92	33.59	77.81	94.21	75.07	25.64	12.35	168.29	84.95	207.17	172.94	129.83	1205.16	
		Finland	0.00	0.00	0.00	0.00	3.00	3.76	6.83	3.01	5.76	3.82	2.94	4.14	4.33	37.59	
		France	0.67	14.39	0.84	0.07	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	
		Germany	7.10	4.60	5.63	3.54	35.51	50.01	42.38	13.09	13.15	29.54	20.42	50.15	48.16	323.30	
		IRISH AID	0.61	32.73	11.69	0.00	15.72	0.27	17.31	15.05	13.38	13.24	13.69	13.26	11.81	158.76	
		India	0.00	36.07	30.04	45.90	84.87	81.06	26.66	24.60	21.95	15.21	0.00	1.34	0.88	368.59	
		Iran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Italy	6.94	0.45	0.01	2.11	4.06	0.00	0.11	7.62	6.66	1.50	0.00	1.14	12.55	43.15	
		JICA	4.20	0.83	2.62	9.18	9.28	12.33	13.62	9.47	3.93	2.35	5.49	4.15	3.14	80.60	
		Korea/KOICA/EXIM Bank	0.00	0.00	0.00	1.62	0.34	0.31	0.00	1.64	2.73	2.88	0.90	2.72	6.20	19.34	
		Netherlands	0.95	0.00	0.00	0.00	16.35	27.35	22.69	23.74	20.70	12.60	23.11	31.90	38.63	218.01	
		Norway	0.00	0.00	0.00	0.00	0.00	0.00	14.48	12.10	0.00	14.32	0.00	0.00	1.35	42.25	
		SIDA Sweden	36.87	17.46	8.49	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.14	1.65	1.02	66.52	
		Spain	0.00	0.00	0.00	0.00	7.02	0.00	2.72	0.80	0.00	3.23	1.18	1.14	1.11	17.20	
		USAID	0.00	0.00	0.00	27.30	27.60	31.42	76.21	166.32	87.37	78.21	73.27	66.78	73.29	707.78	
				115.80	182.88	153.23	220.12	347.46	360.82	326.21	329.88	412.44	342.75	382.66	428.16	341.36	3943.76
		European Union	European Union	18.59	73.49	59.67	28.17	31.60	2.64	40.04	41.03	1.25	18.59	30.39	48.80	27.52	421.79
				18.59	73.49	59.67	28.17	31.60	2.64	40.04	41.03	1.25	18.59	30.39	48.80	27.52	421.79
		IFIs	AfDB	7.78	39.71	11.71	19.67	28.38	12.84	2.08	2.80	2.87	8.27	10.19	13.04	14.29	173.65
			IDA	79.06	403.90	162.81	161.77	181.09	290.02	374.71	152.06	507.08	487.31	281.08	457.85	327.65	3866.41
			IFAD	2.95	3.81	1.78	19.01	9.51	58.71	38.85	31.33	34.58	53.09	57.11	40.86	20.38	371.97
					89.79	447.42	176.30	200.45	218.99	361.57	415.65	186.19	544.53	548.67	348.39	511.76	362.33

	UN Group	FAO	3.05	2.78	2.99	2.43	2.62	3.60	1.91	7.53	11.77	3.74	9.23	5.65	14.59	71.89	
		UNICEF	0.00	0.00	0.00	0.00	0.00	0.17	0.42	0.54	0.35	0.86	2.51	0.00	0.00	4.83	
		UNDP	0.03	0.00	0.00	4.72	7.58	10.56	12.02	8.88	9.63	3.47	1.66	1.94	1.67	62.14	
		WFP	0.00	0.00	0.00	0.00	47.80	36.91	177.38	115.24	257.38	217.21	90.10	6.02	28.51	976.55	
			3.08	2.78	2.99	7.14	57.99	51.24	191.73	132.19	279.12	225.28	103.50	13.62	44.76	1115.42	
		227.25	706.57	392.19	455.88	656.04	776.27	973.62	689.29	1237.35	1135.30	864.93	1002.33	775.97	9893.00		
BANKING AND FINANCIAL SERVICES	BILATERAL Group	Germany	0.26	0.12	0.32	0.21	2.07	1.24	0.09	0.02	0.03	0.03	0.02	0.00	0.00	4.42	
			0.26	0.12	0.32	0.21	2.07	1.24	0.09	0.02	0.03	0.03	0.02	0.00	0.00	4.42	
	European Union	European Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	IFIs	AfDB	7.91	22.07	9.98	0.99	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.10	
		BADEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		EIB	5.46	4.84	10.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.66	11.38	0.00	43.95	
		IDA	2.05	0.24	5.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	50.45	37.83	67.06	
		IFAD	0.69	0.62	1.34	10.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	
			16.11	27.77	27.66	11.44	0.15	0.00	0.00	0.00	0.00	0.00	0.50	62.11	49.21	67.06	262.00
	UN Group	UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	
			16.37	27.89	27.98	11.65	2.22	1.24	0.09	0.02	0.03	0.53	62.12	49.21	67.11	266.47	
	BUSINESS AND OTHER SERVICES	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.31	1.35	1.08	5.11
			FCDO former DFID	0.16	0.00	0.00	0.00	0.00	0.37	6.47	7.10	8.28	10.51	12.35	13.38	9.01	67.63
Germany			0.00	0.00	0.00	0.00	0.00	3.29	2.96	4.14	1.14	0.00	0.00	0.00	0.00	11.54	
JICA			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.37	0.00	
			0.16	0.00	0.00	0.00	0.00	3.66	9.43	11.24	9.42	11.88	13.66	50.10	10.09	119.66	
IFIs		AfDB	0.00	1.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.81	0.00	0.00	0.00	8.54	
			0.00	1.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.81	0.00	0.00	0.00	8.54	
UN Group		UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			0.16	1.73	0.00	0.00	0.00	3.66	9.43	11.24	9.42	18.69	13.66	50.10	10.09	128.19	
COMMODITY AID AND GENERAL PROGRAMME ASSISTANCE		BILATERAL Group	FCDO former DFID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			France	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.47	
	Germany		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.40		
	IRISH AID		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Korea/KOICA/EXIM Bank		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.87	

CONSTRUCTION	IFIs	AfDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1193.17	513.49	1706.66
		International Monetary Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	411.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1193.17	924.49	2117.66
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1193.17	1127.36	2320.53	
CONSTRUCTION	BILATERAL Group	FCDO former DFID	0.00	0.01	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08
		Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.01	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08
	IFIs	IDA	1.76	4.78	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50
			1.76	4.78	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50
	UN Group	UNICEF	0.00	0.00	0.00	0.00	0.08	1.89	0.72	0.51	0.35	0.00	0.00	0.00	0.00	0.00	3.55
		0.00	0.00	0.00	0.00	0.08	1.89	0.72	0.51	0.35	0.00	0.00	0.00	0.00	0.00	3.55	
		1.76	4.79	6.02	0.00	0.08	1.89	0.72	0.51	0.35	0.00	0.00	0.00	0.00	0.00	16.13	
CON-STRUC-TION	BILATERAL Group	Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
EDUCATION	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.64	2.13	0.52	1.48	1.40	4.13	4.34	14.63	
		China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.88	0.00	0.00	0.00	0.00	0.00	5.10
		Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	1.06	0.04	0.35	0.28	0.62	0.02	2.46
		FCDO former DFID	0.00	3.41	0.50	9.62	81.37	40.88	61.32	83.33	55.69	18.48	4.53	22.40	35.93	417.46	
		Finland	0.05	0.59	10.76	0.00	11.61	6.93	5.92	5.72	5.99	7.84	4.16	5.55	5.46	70.58	
		France	0.74	0.50	0.98	0.47	0.17	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.01
		Germany	1.33	0.75	4.50	1.93	1.75	5.77	6.69	7.78	7.78	12.37	12.09	9.48	29.76	101.98	
		IRISH AID	4.06	0.00	0.24	0.14	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.57
		Italy	3.70	12.60	0.54	12.83	0.10	6.19	0.02	3.07	2.52	1.14	2.94	0.00	0.00	0.00	45.66
		JICA	2.16	6.84	7.54	9.59	9.35	17.72	2.62	2.32	2.08	0.63	2.09	1.20	3.73	67.86	
		Korea/KOICA/EXIM Bank	0.04	1.84	2.56	1.51	4.20	9.50	6.37	6.69	12.82	7.48	9.33	8.02	2.20	72.55	
		Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Norway	2.09	0.00	3.68	0.79	1.85	0.52	2.92	0.77	3.35	4.76	0.96	2.58	2.07	26.35	
		SIDA Sweden	14.32	11.85	5.44	8.23	3.68	2.30	0.00	1.20	0.00	0.65	1.37	13.01	9.62	71.68	
		USAID	0.00	0.00	0.00	21.10	21.34	18.29	29.26	29.83	28.13	38.29	24.17	27.28	28.97	266.66	
				28.49	38.38	36.75	66.21	135.55	108.26	118.04	146.80	118.91	93.47	63.31	94.28	122.10	1170.54
	European Union	European Union	0.14	3.14	0.51	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	
			0.14	3.14	0.51	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	

	IFIs	AfDB	21.81	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.97	
		IDA	4.63	10.04	39.94	71.98	84.64	12.82	61.40	42.98	64.27	31.36	125.51	31.71	100.08	681.35	
			26.44	10.20	39.94	71.98	84.64	12.82	61.40	42.98	64.27	31.36	125.51	31.71	100.08	703.32	
	UN Group	UNICEF	7.56	29.08	12.46	18.53	8.60	16.73	10.41	10.05	9.04	8.99	11.86	8.08	13.47	164.85	
		UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		WFP	0.00	7.13	9.36	14.42	14.47	10.86	8.19	8.26	3.35	6.27	5.60	2.84	0.49	91.23	
			7.56	36.21	21.81	32.95	23.07	27.59	18.59	18.30	12.39	15.26	17.46	10.92	13.96	256.08	
		62.62	87.93	99.01	171.15	243.26	148.67	198.03	208.08	195.58	140.08	206.28	136.90	236.14	2133.74		
	EMERGENCY ASSISTANCE AND RECONSTRUCTION	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.20	0.55
			China	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.22	0.00	7.22
Denmark			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Germany			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	2.49	2.48
JICA			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.81	1.80
SIDA Sweden			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.25	0.27
Spain			0.00	0.00	0.00	1.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.49
			0.00	0.00	0.00	1.49	0.00	8.57	3.75	13.81							
European Union		European Union	0.00	12.37	2.52	0.56	0.15	0.03	3.57	12.25	6.03	13.11	5.05	6.04	1.34	63.03	
			0.00	12.37	2.52	0.56	0.15	0.03	3.57	12.25	6.03	13.11	5.05	6.04	1.34	63.03	
UN Group		UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	1.55	0.83	0.31	3.65	
		UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	1.00	1.15	
		UNFPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.01	0.17	
		WFP	0.00	260.16	301.32	146.11	132.54	9.05	32.82	0.00	0.00	0.00	0.00	0.00	0.00	882.01	
			0.00	260.16	301.32	146.11	132.54	9.05	32.82	0.00	0.00	0.96	1.63	1.05	1.32	886.98	
		0.00	272.54	303.85	148.16	132.69	9.08	36.39	12.25	6.03	14.06	6.69	15.67	6.41	963.81		
BILATERAL Group		Austria	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	
	China	0.00	0.00	0.00	17.55	119.76	96.45	113.03	117.10	90.05	33.31	12.88	0.00	48.38	648.51		
	France	0.00	0.00	24.48	0.00	0.00	23.70	11.54	5.78	13.16	0.00	25.21	20.32	0.00	124.19		
	Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.83	3.83	9.66		
	India	31.84	17.40	1.22	1.13	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.90		
	Italy	122.76	66.84	7.01	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.47		
	JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.71	1.29	0.15	0.00	0.00	0.00	0.00	2.15		
	Korea/KOICA/EXIM Bank	0.00	0.00	0.00	2.83	0.61	0.00	23.17	16.16	19.52	2.15	0.00	1.47	0.00	65.91		
	Kuwait	6.10	6.44	2.13	8.11	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.32		
	Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Norway	0.00	0.00	5.16	3.44	0.54	3.59	0.07	0.00	0.00	0.00	0.00	0.00	0.00	12.79		
	Saudi Arabia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.03	2.38	0.00	0.00	7.00	16.41		
	160.70	90.69	40.01	33.95	122.76	123.73	148.52	140.33	129.91	37.84	38.09	27.61	59.22	1153.35			

ENERGY GENERATION AND SUPPLY	European Union	European Union	0.00	12.37	2.52	0.56	0.15	0.03	3.57	12.25	6.03	13.11	5.05	6.04	1.34	63.03	
			0.00	12.37	2.52	0.56	0.15	0.03	3.57	12.25	6.03	13.11	5.05	6.04	1.34	63.03	
	UN Group	UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	1.55	0.83	0.31	3.65
		UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	1.00	1.15
		UNFPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.01	0.17
		WFP	0.00	260.16	301.32	146.11	132.54	9.05	32.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.01
			0.00	260.16	301.32	146.11	132.54	9.05	32.82	0.00	0.00	0.96	1.63	1.05	1.32	886.98	
		0.00	272.54	303.85	148.16	132.69	9.08	36.39	12.25	6.03	14.06	6.69	15.67	6.41	963.81		
	BILATERAL Group	Austria	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
		China	0.00	0.00	0.00	17.55	119.76	96.45	113.03	117.10	90.05	33.31	12.88	0.00	48.38	648.51	
		France	0.00	0.00	24.48	0.00	0.00	23.70	11.54	5.78	13.16	0.00	25.21	20.32	0.00	124.19	
		Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.83	3.83	9.66	
		India	31.84	17.40	1.22	1.13	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.90	
		Italy	122.76	66.84	7.01	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.47	
		JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.71	1.29	0.15	0.00	0.00	0.00	0.00	2.15	
		Korea/KOICA/EXIM Bank	0.00	0.00	0.00	2.83	0.61	0.00	23.17	16.16	19.52	2.15	0.00	1.47	0.00	65.91	
		Kuwait	6.10	6.44	2.13	8.11	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.32	
		Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Norway	0.00	0.00	5.16	3.44	0.54	3.59	0.07	0.00	0.00	0.00	0.00	0.00	0.00	12.79	
		Saudi Arabia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.03	2.38	0.00	0.00	7.00	16.41	
			160.70	90.69	40.01	33.95	122.76	123.73	148.52	140.33	129.91	37.84	38.09	27.61	59.22	1153.35	
	European Union	European Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	12.45	0.00	17.25	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	0.00	12.45	0.00	17.25	
	IFIs	AfDB	10.05	32.29	71.91	22.10	52.81	78.63	58.00	22.57	48.10	57.70	45.76	26.07	43.69	569.67	
		BADEA	1.90	0.00	1.55	1.21	1.85	0.46	4.14	1.08	2.47	9.49	6.00	3.06	3.06	36.26	
		EIB	27.09	24.41	1.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.84	
		IDA	29.74	56.11	98.57	35.93	56.62	71.15	29.68	97.11	70.84	44.43	111.84	136.52	195.87	1034.39	
		NDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OFID		0.00	0.00	0.00	0.98	6.96	4.01	2.08	0.75	11.41	29.28	8.49	7.30	0.00	71.25		
		68.78	112.81	173.37	60.22	118.23	154.25	93.89	121.51	132.82	140.89	172.09	172.94	242.61	1764.42		
Global Environment Facility	Global Environment Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	0.64	0.44	0.81	3.87		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	0.64	0.44	0.81	3.87		
	229.48	203.50	213.38	94.17	240.99	277.98	242.40	261.83	262.73	185.51	210.83	213.46	302.63	2938.90			

FISHING	IFIs	IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.05	1.94	3.83	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.05	1.94	3.83
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	1.05	1.94	3.83
FORESTRY	BILATERAL Group	Austria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.32	
		Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.14	
		Germany	0.00	0.00	0.00	0.00	0.00	0.00	1.83	0.42	0.41	0.73	0.21	0.17	0.49	4.26		
		Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00			
		Norway	0.00	0.00	0.00	0.00	0.00	0.00	8.48	4.62	0.00	0.00	0.00	0.59	0.16	13.84		
		SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.48	0.94	2.43		
		0.00	0.00	0.00	0.00	0.00	0.00	10.30	5.09	0.41	0.73	0.21	2.39	1.91	21.04			
	European Union	European Union	0.00	0.00	0.19	0.56	1.96	0.19	0.21	0.08	0.01	0.00	0.00	0.00	0.00	3.20		
			0.00	0.00	0.19	0.56	1.96	0.19	0.21	0.08	0.01	0.00	0.00	0.00	3.20			
	IFIs	IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	47.19	48.75		
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	47.19	48.75		
	UN Group	UNDP	0.00	0.00	0.00	0.00	0.37	0.87	0.79	0.85	0.48	3.13	1.91	0.00	0.00	8.41		
			0.00	0.00	0.00	0.00	0.37	0.87	0.79	0.85	0.48	3.13	1.91	0.00	0.00	8.41		
			0.00	0.00	0.19	0.56	2.33	1.06	11.30	6.02	0.90	3.87	2.12	3.94	49.11	81.39		
	GOVERNMENT AND CIVIL SOCIETY	BILATERAL Group	Austria	0.00	0.00	0.33	0.63	0.00	0.00	0.00	0.54	0.53	0.00	1.66	0.10	3.79		
			CIDA Canada	0.00	0.00	0.00	6.83	3.17	1.54	0.00	0.00	0.00	0.00	3.13	0.25	3.13	18.05	
China			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.61	2.61		
Denmark			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.82		
FCDO former DFID			5.36	2.71	1.02	6.33	6.72	5.63	7.61	2.12	0.76	0.37	0.00	0.07	11.50	50.19		
Finland			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.34	0.36		
France			0.79	0.62	0.10	0.03	0.34	0.06	0.57	0.06	0.00	0.00	0.00	0.05	0.00	2.62		
Germany			2.41	1.63	0.98	1.07	1.82	1.92	1.57	1.28	0.08	0.00	0.00	0.00	3.19	15.94		
IRISH AID			0.20	0.33	0.00	0.00	0.00	0.00	0.00	0.26	0.22	0.00	0.00	0.06	0.15	1.21		
Italy			0.31	1.10	0.04	1.14	0.56	0.02	0.00	0.00	0.00	0.05	0.00	0.17	0.00	3.39		
JICA			0.00	0.00	0.00	0.77	0.00	2.45	0.75	0.00	0.00	0.00	0.00	0.36	2.84	7.17		
Netherlands			0.00	0.00	0.00	0.00	0.00	0.33	0.29	0.78	0.22	0.00	0.00	0.00	0.89	2.51		
New-Zealand			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.07	0.08		
Norway			0.12	0.00	0.00	0.00	0.00	0.27	0.16	0.00	0.00	0.00	0.00	1.89	1.02	3.47		
SIDA Sweden			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	3.82	6.70	11.77		
Spain			0.00	0.59	0.57	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.74		
Switzerland			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.08		
USAID			3.71	0.49	0.69	0.00	0.00	0.40	2.73	3.27	10.75	5.36	6.90	15.15	7.16	56.61		
	12.90	7.46	3.74	17.38	12.61	12.60	13.68	7.77	12.56	6.31	11.28	23.56	40.57	182.41				

	European Union	European Union	6.58	2.42	4.62	1.83	2.93	2.41	3.22	1.66	2.43	1.52	0.56	0.69	23.88	54.75	
			6.58	2.42	4.62	1.83	2.93	2.41	3.22	1.66	2.43	1.52	0.56	0.69	23.88	54.75	
	IFIs	AfDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IDA	7.48	3.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.39	5.29	9.22	38.59
			7.48	3.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	6.39	5.29	9.22	38.59
	UN Group	UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.74	3.57	7.84	7.79	22.95
		UNDP	1.92	3.91	9.68	14.61	14.27	13.37	8.19	11.77	5.75	7.24	6.35	2.31	2.23	101.59	
		UNFPA	0.00	0.00	0.00	0.00	0.07	0.15	0.07	0.14	0.17	0.11	0.15	0.19	0.13	1.19	
			1.92	3.91	9.68	14.61	14.35	13.52	8.26	11.91	5.92	11.08	10.08	10.34	10.16	125.73	
			28.89	17.64	18.04	33.82	29.88	28.53	25.16	21.34	20.91	25.27	28.30	39.87	83.83	401.48	
HEALTH	BILATERAL Group	Austria	4.98	0.47	2.28	0.45	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.01
		CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.04	8.61	7.72	7.74	33.10
		Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.38	0.12	0.00	0.27	0.06	0.21	0.21	1.26
		Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		FCDO former DFID	0.00	8.23	29.36	52.60	0.88	160.10	283.11	112.54	12.54	62.71	116.35	102.28	89.09	1029.80	
		Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		IRISH AID	1.01	0.00	3.54	3.17	3.34	2.33	6.31	14.10	0.43	5.54	5.92	6.11	0.66	52.47	
		Italy	2.23	4.06	0.67	0.31	6.59	2.48	0.25	4.30	6.46	1.56	3.55	0.00	2.19	34.64	
		JICA	0.00	0.00	0.00	2.37	0.00	1.86	0.62	2.31	0.01	0.00	0.00	0.00	0.00	2.73	9.89
		Korea/KOICA/EXIM Bank	0.00	1.85	3.05	0.29	0.63	1.26	0.91	0.43	9.17	3.95	3.99	1.25	1.64	28.42	
		Netherlands	0.00	0.00	0.00	0.00	0.00	5.71	7.14	14.86	15.87	10.81	11.69	11.00	13.15	90.24	
		Norway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		SIDA Sweden	1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.92	2.93
		Spain	0.30	7.39	7.37	6.33	6.97	11.25	2.03	1.07	0.00	1.04	0.12	0.11	1.12	45.10	
		USAID	0.00	0.00	0.00	80.49	111.51	121.37	129.53	169.08	102.28	125.46	116.46	141.47	105.73	1203.38	
			10.17	22.01	46.27	146.00	130.75	306.38	430.28	318.82	146.76	220.38	266.74	270.51	225.18	2540.25	
	European Union	European Union	0.00	0.00	0.00	0.00	0.00	0.00	17.77	0.00	28.25	10.13	82.84	33.63	28.04	200.65	
			0.00	0.00	0.00	0.00	0.00	0.00	17.77	0.00	28.25	10.13	82.84	33.63	28.04	200.65	
	IFIs	AfDB	2.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.66	
		IDA	0.00	3.00	0.89	5.46	7.16	29.08	15.15	35.57	5.40	6.55	73.94	45.16	114.36	341.71	
		2.66	3.00	0.89	5.46	7.16	29.08	15.15	35.57	5.40	6.55	73.94	45.16	114.36	344.36		

	UN Group	FAO	0.00	0.00	0.00	0.00	0.47	0.39	0.09	0.04	0.64	0.24	1.66	1.18	0.28	4.99	
		GAVI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.82	0.00	7.47	5.86	11.60	9.72	50.47
		Global Fund	123.70	104.99	223.01	235.12	66.09	0.00	0.00	0.00	32.21	113.90	116.22	102.84	51.12	65.43	1234.63
		UNICEF	21.34	24.22	27.04	26.10	25.69	80.72	87.97	88.53	95.43	70.24	74.64	31.51	29.39	682.80	
		UNDP	0.38	0.31	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
		UNFPA	0.71	1.49	2.31	4.73	13.29	8.52	13.63	15.88	10.57	7.50	6.44	5.53	0.97	91.56	
		WFP	0.00	0.00	0.00	0.00	0.00	5.93	6.70	15.57	1.75	2.46	0.00	0.00	3.21	35.62	
			146.14	131.01	252.66	265.95	105.54	95.55	108.38	168.05	222.29	204.13	191.43	100.93	109.00	2101.08	
	158.96	156.02	299.82	417.41	243.45	431.01	571.57	522.43	402.70	441.18	614.95	450.24	476.57	5186.34			
MINERAL RESOURCES AND MINING	BILATERAL Group	FCDO former DFID	0.00	0.00	0.00	0.00	0.82	2.44	0.00	0.00	0.00	0.00	16.70	32.63	9.23	61.82	
		Germany	9.55	22.05	5.01	4.70	5.23	0.27	-0.02	0.04	0.00	0.30	0.54	2.59	4.78	55.04	
		India	0.00	0.00	42.89	37.82	43.14	19.81	3.79	6.23	2.42	4.89	0.00	0.00	0.14	161.13	
		Italy	0.00	0.00	2.05	1.70	0.00	0.00	0.82	0.19	0.00	0.00	0.00	0.00	0.00	4.76	
		JICA	0.00	0.00	0.00	1.51	0.00	1.91	1.24	1.58	0.11	1.46	4.46	2.88	3.18	18.34	
		Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.27	
		9.55	22.05	49.96	45.74	49.19	24.44	5.83	8.04	2.53	6.65	21.69	38.11	17.59	301.36		
		European Union	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	
		0.03	0.00	0.00													
	IFIs	AfDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.84	1.84	
		IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.15	3.20	84.18	113.87	74.66	123.16	411.21	
			0.00	12.15	3.20	84.18	113.87	74.66	125.00	413.05							
	UN Group	FAO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.28	0.58	
		UNDP	0.01	0.00	0.00	0.00	0.46	2.33	1.70	0.80	0.45	0.75	0.42	0.70	0.55	8.17	
	0.01	0.00	0.00	0.00	0.46	2.33	1.70	0.80	0.45	0.75	0.42	1.00	0.83	8.74			
	9.58	22.05	49.96	45.74	49.65	26.77	7.53	20.99	6.18	91.58	135.98	113.77	143.41	723.18			
MINERAL RESOURCES AND MINING	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.18	1.00	0.00	5.04	6.23	
		Czech Republic	0.12	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	
			0.12	0.00	0.00	0.00	0.00	0.02	0.01	0.00	0.00	0.18	1.00	0.00	5.04	6.37	
	IFIs	IDA	0.00	0.00	0.00	0.00	0.20	0.05	0.01	0.00	0.00	0.41	0.40	0.00	0.00	1.07	
			0.00	0.00	0.00	0.00	0.20	0.05	0.01	0.00	0.00	0.41	0.40	0.00	0.00	1.07	
	UN Group	UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.13	0.01	0.00	0.00	0.00	0.24	
			0.00	0.11	0.13	0.01	0.00	0.00	0.00	0.24							
		0.12	0.00	0.00	0.00	0.20	0.07	0.02	0.11	0.13	0.60	1.40	0.00	5.04	7.68		

MULTISECTOR/CROSS-CUTTING	BILATERAL Group	Austria	0.00	4.24	0.00	1.74	2.42	3.91	3.29	4.41	2.04	0.00	0.00	0.00	0.00	22.04
		CIDA Canada	1.56	0.60	0.75	0.88	3.30	7.99	6.00	3.68	4.24	2.64	1.04	5.50	6.06	44.24
		China	0.00	0.00	0.00	7.17	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	31.55	40.72
		Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.35	0.00	0.03	8.38
		FCDO former DFID	145.50	123.08	104.50	130.78	148.23	226.49	269.06	173.61	70.17	9.57	4.18	0.52	0.00	1405.70
		France	0.41	0.63	0.54	0.89	0.99	2.42	1.62	7.53	4.18	1.28	1.36	0.04	1.68	23.56
		Germany	5.59	2.82	35.23	17.03	6.38	22.12	3.86	3.75	4.35	8.78	19.00	1.49	5.88	136.28
		IRISH AID	19.98	21.17	15.73	12.87	14.26	0.06	2.74	1.83	1.28	0.05	0.80	1.19	0.11	92.06
		Italy	0.20	0.00	11.75	2.52	0.22	1.91	0.03	0.02	4.93	0.10	16.76	5.59	0.00	44.03
		JICA	2.57	8.14	0.84	1.57	3.19	1.83	15.76	6.55	9.72	4.38	5.07	3.65	4.00	67.26
		Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	2.38	1.47	2.48	0.77	0.00	0.71	0.00	0.00	7.82
		Netherlands	1.23	0.00	0.00	17.21	17.55	9.11	14.27	6.71	12.30	8.30	24.45	0.60	2.15	113.89
		Norway	0.57	0.60	0.00	0.80	0.73	0.00	0.00	4.02	0.00	0.81	9.07	21.36	9.35	47.31
		SIDA Sweden	0.21	0.00	0.00	0.27	0.61	0.00	0.00	0.00	0.00	0.00	1.39	0.25	2.25	4.97
		Spain	0.00	37.08	2.96	12.21	1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.12
		Switzerland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.77	0.00	0.00	5.77
		177.82	198.37	172.29	205.94	199.75	280.21	318.10	214.60	113.98	41.67	92.19	40.18	63.05	2118.14	
	European Union	European Union	83.91	12.59	46.31	31.72	52.98	2.80	51.47	25.48	24.96	8.46	7.07	6.00	11.38	365.15
			83.91	12.59	46.31	31.72	52.98	2.80	51.47	25.48	24.96	8.46	7.07	6.00	11.38	365.15
	IFIs	AfDB	57.28	121.83	44.37	114.48	0.00	86.15	83.23	80.74	82.18	81.60	83.28	84.35	39.59	959.08
		BADEA	0.00	0.00	0.00	0.11	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
		IDA	209.42	308.33	313.36	351.09	281.22	292.13	292.39	313.43	294.27	233.52	508.15	173.99	766.39	4337.68
		IFAD	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
			266.71	430.16	357.73	465.68	281.34	378.28	375.61	394.17	376.45	315.12	591.43	258.34	805.98	5297.00
	UN Group	Adaptation Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34	0.00	3.71	8.05
		FAO	0.00	0.00	0.00	0.47	1.31	1.47	0.00	0.06	0.66	1.08	2.13	0.03	0.20	7.40
		Global Environment Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Green Climate Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	3.85	0.00	3.97
		ILO	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03
		UNICEF	26.41	49.25	35.62	36.00	13.46	10.34	11.50	17.70	18.05	11.29	21.12	5.03	4.71	260.48
		UNDP	10.43	18.40	13.58	24.68	16.75	9.26	6.85	10.06	11.47	57.50	7.02	10.60	5.97	202.57
		UN Women	0.00	0.00	0.00	0.00	1.86	1.44	0.41	0.25	0.37	0.06	0.00	0.13	0.00	4.53
		UNIDO	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
UNFPA		0.77	0.56	1.50	3.54	5.02	3.35	1.21	2.19	1.82	2.59	2.39	1.55	0.88	27.37	
WFP		0.00	9.84	12.27	11.35	7.12	1.06	0.00	0.00	0.00	0.00	0.54	0.13	0.00	42.31	
	37.60	78.06	62.96	76.38	45.51	26.92	19.97	30.38	32.37	72.52	37.54	21.33	15.48	557.01		
	566.04	719.18	639.28	779.72	579.59	688.21	765.15	664.63	547.76	437.78	728.22	325.85	895.89	8337.30		

OTHER SOCIAL INFRASTRUCTURE AND SERVICES	BILATERAL Group	Germany	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42	
		JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	1.32	1.98
		Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.16
		Norway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.31	0.56
		SIDA Sweden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.13	0.16
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.96	2.17	3.29	
	European Union	European Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.73	2.63	8.40	2.25	1.22	0.84	19.08	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.73	2.63	8.40	2.25	1.22	0.84	19.08	
	IFIs	AfDB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.09	0.56	0.01	0.21	1.07	
		IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.66	36.90	88.31	51.21	204.08	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	27.75	37.46	88.32	51.42	205.15	
	UN Group	UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		UNDP	0.00	0.00	0.00	0.04	0.50	0.00	0.00	0.00	0.00	0.00	1.02	0.76	0.99	3.32	
		UNESCO	0.00	0.00	0.26	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	
		UNFPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.15	0.25	0.46	
			0.00	0.00	0.26	0.24	0.50	0.00	0.00	0.00	0.00	0.00	1.09	0.90	1.24	4.23	
		0.00	0.00	0.26	0.24	0.50	0.00	0.00	3.90	2.83	36.15	40.80	91.41	55.68	231.75		
POPULATION POLICIES/ PROGRAMMES AND RE-PRODUCTIVE HEALTH	BILATERAL Group	IRISH AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.32	
		Korea/KOICA/EXIM Bank	0.00	0.00	0.00	0.00	0.21	0.17	2.22	1.20	3.50	2.48	0.14	0.34	0.00	10.26	
		0.00	0.00	0.00	0.00	0.21	0.17	2.22	1.20	3.82	2.48	0.14	0.34	0.00	10.58		
	UN Group	UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.79	4.13	2.90	10.18	
		UNFPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	1.79	4.13	2.90	10.18		
	0.00	0.00	0.00	0.00	0.21	0.17	2.22	1.20	3.82	3.84	1.93	4.47	2.90	20.76			
SUPPORT TO NON-GOVERNMENTAL ORGANISATIONS	BILATERAL	Korea/KOICA/ EXIM Bank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10		
TOURISM	BILATERAL Group	Italy	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	
		JICA	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.93	0.91	0.00	0.00	0.00	0.00	2.59	
		Norway	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	
		Spain	0.00	0.00	0.00	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	
		0.44	0.00	0.00	1.98	0.02	0.00	0.74	0.93	0.91	0.00	0.00	0.00	0.00	5.03		
	European Union	European Union	4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.64	
		4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.64		

	IFIs	IDA	0.50	0.32	4.08	0.15	1.30	4.36	10.86	7.77	6.26	0.00	0.00	0.00	0.00	35.60	
			0.50	0.32	4.08	0.15	1.30	4.36	10.86	7.77	6.26	0.00	0.00	0.00	0.00	35.60	
	UN Group	UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.15	0.16	0.19	0.01	0.51
			0.00	0.02	0.15	0.16	0.19	0.01	0.51								
			5.59	0.32	4.08	2.13	1.32	4.36	11.61	8.70	7.19	0.15	0.16	0.19	0.01	45.79	
TRADE POLICY AND REGULATIONS	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.00	2.45	3.76	1.19	0.74	0.68	0.00	0.00	0.00	8.82	
		Denmark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.07
		France	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	2.45	3.76	1.19	0.74	0.68	0.00	0.00	0.00	0.00
	European Union	European Union	0.00	0.67	0.33	1.74	8.04	0.25	0.03	0.23	0.08	3.47	0.17	2.46	0.36	17.82	
			0.00	0.67	0.33	1.74	8.04	0.25	0.03	0.23	0.08	3.47	0.17	2.46	0.36	17.82	
	IFIs	IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	4.99	3.78	21.48	30.76
			0.00	0.50	4.99	3.78	21.48	30.76									
	UN Group	UNDP	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.04
			0.01	0.00	0.00	0.00	0.04	0.00	0.04								
			0.01	0.67	0.33	1.74	8.04	2.70	3.79	1.42	0.83	4.65	5.16	6.35	21.84	57.52	
	TRANSPORT AND STORAGE	BILATERAL Group	China	0.00	0.00	1.25	86.96	74.30	119.97	93.79	81.16	131.92	65.32	37.48	0.00	80.01	772.16
FCDO former DFID			3.03	2.38	2.46	0.08	0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.30	
France			0.00	0.00	0.00	0.00	6.04	2.41	32.44	0.13	0.07	0.00	0.02	0.03	0.16	41.29	
Germany			21.34	4.18	1.39	1.57	0.96	0.05	0.52	0.08	0.00	0.00	0.00	0.00	0.00	30.09	
IRISH AID			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
India			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.37
JICA			13.23	0.94	0.00	11.18	0.20	28.47	79.43	0.95	6.69	0.00	0.51	0.00	0.98	142.58	
Korea/KOICA/EXIM Bank			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	0.00	15.62	22.62	40.79
Kuwait			0.00	0.00	4.10	6.66	4.34	2.58	2.17	6.54	12.83	4.67	0.00	0.90	0.00	44.81	
Netherlands			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Saudi Arabia			0.16	0.00	3.82	2.71	0.03	0.46	0.02	0.76	4.33	2.18	0.00	0.00	0.00	14.48	
Turkey			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.69	0.00	0.00	0.00	217.69	
		37.76	7.51	13.03	109.16	86.20	153.94	208.75	89.63	373.54	74.73	38.01	16.55	103.77	1312.56		
European Union		European Union	419.45	49.01	136.81	89.49	2.01	81.96	0.00	39.61	15.03	27.71	61.39	50.95	20.16	993.57	
		419.45	49.01	136.81	89.49	2.01	81.96	0.00	39.61	15.03	27.71	61.39	50.95	20.16	993.57		
IFIs	AfDB	27.38	21.93	21.18	30.95	31.90	72.49	53.05	67.69	59.79	53.78	56.68	48.71	32.85	578.36		
	BADEA	4.44	6.64	11.28	4.78	3.22	6.31	2.20	0.76	6.20	15.13	6.85	2.28	38.57	108.64		
	IDA	61.24	66.53	70.33	134.69	138.79	134.48	123.96	105.31	138.82	109.35	34.75	13.66	109.51	1241.41		
	NDF	3.91	1.99	2.44	1.61	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.89		
	OFID	7.97	10.92	8.55	3.98	2.38	2.07	1.43	1.32	9.16	11.53	11.46	4.23	1.92	76.90		
		104.94	108.01	113.78	176.00	177.22	215.34	180.63	175.07	213.97	189.78	109.74	68.87	182.84	2016.21		

UN Group	UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19
		562.15	164.53	263.62	374.65	265.43	451.24	389.38	304.30	602.54	292.22	209.15	136.37	306.95	4322.53	
WATER SUPPLY AND SANITATION	BILATERAL Group	CIDA Canada	0.00	0.00	0.00	0.00	0.75	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24
		China	0.00	0.00	0.00	0.00	0.00	29.98	38.28	85.00	0.00	0.00	0.00	0.00	48.03	201.29
		Czech Republic	0.00	0.00	0.00	0.00	1.39	0.04	0.00	0.37	0.01	0.65	1.77	1.27	0.50	5.99
		FCDO former DFID	20.42	15.26	18.59	55.07	8.61	0.05	7.27	51.18	25.29	28.99	30.01	14.11	25.93	300.77
		Finland	2.39	7.03	11.73	16.10	8.49	7.26	9.34	3.25	6.42	2.96	6.21	5.50	1.52	88.20
		France	0.92	0.51	3.94	0.85	2.26	1.78	3.25	8.33	3.56	3.78	0.00	0.58	0.00	29.76
		Germany	5.52	3.14	2.14	0.00	0.16	0.00	0.08	0.01	0.00	0.00	0.00	0.00	0.00	11.06
		Italy	0.00	0.00	0.07	4.95	0.14	3.08	2.29	0.08	3.75	5.38	0.00	0.00	1.50	21.24
		JICA	0.88	0.71	2.00	15.23	7.84	6.95	9.98	2.80	2.19	1.07	0.42	1.33	1.30	52.70
		Korea/KOICA/EXIM Bank	0.00	0.59	0.00	0.00	0.00	0.00	0.00	0.94	3.52	2.83	0.17	0.50	1.45	9.99
		Kuwait	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Netherlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.93	1.93
		Spain	0.00	0.74	1.43	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46
		Switzerland	0.00	0.00	0.00	0.00	1.43	2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55
				30.14	27.97	39.90	93.49	31.07	51.75	70.49	151.95	44.75	45.66	38.58	23.29	82.14
	European Union	European Union	0.00	3.79	0.00	2.31	4.76	0.62	0.00	0.68	4.56	7.20	0.00	0.00	0.00	23.92
			0.00	3.79	0.00	2.31	4.76	0.62	0.00	0.68	4.56	7.20	0.00	0.00	0.00	23.92
	IFIs	AfDB	8.49	16.25	22.10	17.15	17.28	9.58	0.00	0.00	32.91	11.21	27.06	19.76	19.46	201.24
		BADEA	0.28	1.10	1.99	0.46	1.07	0.77	0.08	0.00	0.49	0.00	0.00	0.00	0.00	6.24
		EIB	0.00	1.42	0.61	7.01	0.00	1.26	0.00	0.00	0.00	5.20	0.00	0.00	0.00	15.50
		IDA	30.21	13.69	26.93	23.73	21.83	22.06	35.84	56.49	56.04	93.67	99.27	42.29	67.61	589.65
			38.98	32.46	51.63	48.35	40.18	33.66	35.92	56.49	89.44	110.08	126.33	62.05	87.06	812.63
	UN Group	UNICEF	9.02	15.41	13.11	27.72	15.74	21.22	18.48	21.39	32.51	37.92	28.36	21.74	10.87	273.50
		UNDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	2.43	1.79	0.59	5.13
			9.02	15.41	13.11	27.72	15.74	21.22	18.48	21.39	32.51	38.23	30.79	23.53	11.46	278.62
			78.14	79.64	104.63	171.87	91.75	107.25	124.89	230.51	171.25	201.18	195.70	108.87	180.67	1846.35
	Report Totals		1947.12	2465.01	2422.66	2708.90	2547.62	2960.16	3373.31	2968.76	3478.62	3032.62	3329.19	3943.21	4749.59	39926.79

Annex 5

Disbursement Through NGO's and State Actor Engaged in Humanitarian Activities

Humanitarian Aid/ Development	Donor Group	Donor Agency	EFY 2011	EFY 2012
Development	BILATERAL Group	Austria	0.57	0.44
		CIDA Canada	2.01	2.55
		Denmark	0.00	0.00
		FCDO former DFID	3.97	21.09
		Finland	0.00	0.00
		Germany	2.25	0.94
		IRISH AID	4.30	4.15
		Italy	7.82	10.61
		JICA	0.13	0.00
		Korea/KOICA/EXIM Bank	0.74	18.70
		Netherlands	16.59	18.30
		Norway	3.51	2.85
		SIDA Sweden	16.86	19.38
		Spain	0.00	0.00
		USAID	38.89	38.87
			97.64	137.89
	European Union	European Union	18.87	32.49
			18.87	32.49
	UN Group	Food and Agricultural Organization	0.00	0.81
		World Health Organization	0.00	1.08
			0.00	1.90
	Total	116.51	172.28	

Humanitarian Aid	BILATERAL Group	Austria	0.09	0.07
		CIDA Canada	19.49	19.16
		FCDO former DFID	33.91	32.81
		Germany	1.62	0.35
		IRISH AID	9.60	4.36
		Italy	1.14	0.00
		Spain	0.00	0.00
		USAID	448.91	613.84
		514.76	670.58	
	European Union	European Union	38.31	36.71
			38.31	36.71
	UN Group	World Food Programme	0.00	13.46
			0.00	13.46
		Total	553.06	721.86
			Grand Total	669.57

Annex 6

UN Agencies Support to the National Emergency Response Plan for COVID-19

UN Agencies	Available Resources	Hard Commitments	Total Commitment
UNICEF	37,971,989.00	-	37,971,989.00
WHO	8,197,424.00	3,000,000.00	11,197,424.00
IOM	-	170,000.00	170,000.00
UNFPA	1,114,700.00	900,000.00	2,014,700.00
UNODC	30,000.00	30,000.00	60,000.00
IOM	2,977,000.00	120,000.00	3,097,000.00
UNESCO	159,000.00	-	159,000.00
ITC	-	-	-
OHCHR	130,000.00	-	130,000.00
UNIDO	-	-	-
UN WOMEN	1,323,000.00	-	1,323,000.00
UN Women	333,000.00	-	333,000.00
UNDP	1,600,000.00	4,500,000.00	6,100,000.00
UN-Habitat	156,400.00	800,000.00	956,400.00
UNOCHA/EHF	23,200,000.00	-	23,200,000.00
WFP	3,570,000.00	6,000,000.00	9,570,000.00
UNAIDS	218,000.00	-	218,000.00
UNHCR	4,088,414.00	-	4,088,414.00
UNHCR	690,913.00	-	690,913.00
FAO	-	-	-
UNODC/OHCHR	10,000.00	-	10,000.00
OHCHR	145,000.00	-	145,000.00
UNOCHA	1,267,500.00	-	1,267,500.00
UNRCO	-	-	-
Total	87,182,340.00	15,520,000.00	102,702,340.00

